

DRAFT FINANCIAL SUMMARY - ENDURANCE

Equestrian Sports New Zealand Incorporated

For the year ended 31 May 2025

| | Budget 2025 | 2025 | 2024 | 2023 |
|---|---------------|---------------|---------------|---------------|
| | \$ | \$ | \$ | \$ |
| INCOME | | | | |
| Annual Start Levies (Discipline) | 5,500 | 7,852 | 6,548 | 5,894 |
| Affiliation Fees and Subs | 7,000 | 5,387 | 5,543 | 3,700 |
| Endurance Ride Levies | 24,660 | 25,333 | 24,512 | 15,396 |
| Event Start Levy (Casual Starts) | 955 | 783 | 947 | 35 |
| Mentoring & Development Memberships | | - | 1,739 | - |
| FEI EADCMP Fee Collected (clean sport) | | 1,961 | 1,356 | 324 |
| Fundraising Income | | - | - | 650 |
| Grants Received (Profit Sharing from Champs) | 1,800 | 4,197 | 3,923 | - |
| Donations (ESNZ Mini Trohpy \$) | | - | 3,985 | - |
| Sponsorship | 3,750 | 4,185 | 6,875 | 3,000 |
| Interest Received | 415 | 415 | 410 | 184 |
| Total Income | 44,080 | 50,113 | 55,838 | 28,536 |
| EXPENDITURE | | | | |
| Accommodation (Board Members Claimed) | | - | 174 | 209 |
| Bank Charges | | - | - | 105 |
| Donations paid | | - | 1,000 | - |
| FEI EADCMP Fees | | 2,609 | 1,484 | - |
| FEI Organising Dues/Passport Subsidies | 8,608 | 9,193 | 5,610 | 5,914 |
| General Expenses | | | 20 | 43 |
| Gifts and Gratuities | | - | 435 | 293 |
| Grants - General | 14,000 | 8,843 | 14,000 | 9,568 |
| National km Awards | - | 125 | - | 65 |
| Prize Money | - | 178 | 500 | 200 |
| Prizes - Trophies incl Buckles | 2,736 | 2,900 | 4,191 | 4,627 |
| Promotion & Publicity (Prev. advertising) | - | 640 | | |
| Postage | - | 70 | 672 | 102 |
| Printing | - | 11 | 15 | - |
| Service Fees Paid | 6,796 | 6,796 | 6,796 | 6,796 |
| Sponsorship spent | 2,000 | 4,000 | 2,318 | - |
| Staff Salaries and Wages | 9,600 | 11,400 | 1,500 | 2,499 |
| Training Camps | 1,000 | - | - | 500 |
| Travel - Chair | | - | 174 | 348 |
| Travel - Committee | 1,600 | - | 348 | 803 |
| Travel - General (Forums) | | - | - | 150 |
| Travel - Officials | | - | - | 2,000 |
| Uniforms | | - | - | - |
| Venue & Equipment Hire | 565 | 728 | 1,053 | 1,481 |
| Total Expenditure | 46,905 | 47,493 | 40,289 | 35,704 |
| Net Surplus (Deficit) | - | 2,825 | 16,801 | 7,166 |