

EQUESTRIANSPORTS
NEW ZEALAND



ANNUAL REPORT **2010**

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- All the photographers whose photos have kindly been used in the report
- Design & Production – Denise Thomson at Bite Design
- Printing by Printlink
- Mark King at Strettons & Co, Chartered Accountants

Cover: Katie McVean and Dunstan Delphi at the 2010 Horse of the Year Show (Photo: Rachael Simpson)

ESNZ Board and National Office



PATRON

Tiny White, OBE



PRESIDENT/ CHAIR

Jennifer Millar, CNZM



VICE PRESIDENT & CHAIR, DRESSAGE

Karen Trotter



CHAIR, ENDURANCE

Ken McGrath



VICE CHAIR, EVENTING

Greg Gent



CHAIR, SHOWJUMPING

Malcolm McKee



APPOINTED MEMBER

Andrew MacPherson



APPOINTED MEMBER

Chris Bray



APPOINTED MEMBER

John Stace



CO-OPTED MEMBER

Chris Hodson, QC



ESNZ NATIONAL OFFICE STAFF

STANDING (L-R):

Warrick Allan, Megan McKay, Jim Ellis,
Jenna Mullooly

SITTING (L-R):

Rafah Abbas, Siobhan Lapthorne,
Emma Cooper, Caroline Barber,
Lizzie Blount, Fiona Bentley

HONORARY LIFE MEMBERS

Mrs G P Donnelly

Mr W Scott

Mr C McRae

Mr J Wright, MNZM

Mr R Ward-Smith

Mr N D Matheson

Sir Ronald Trotter

Mr R A Hunter

Mrs M Hain, OSM

Mr W Birnie

Mr A (Gus) Meech

Mrs J McCall

Mr A Hampton, ONZM

Mr K Hansen

ESNZ Partners and Supporters



ESNZ Partners



THE BELL TEA & COFFEE COMPANY

Bell Tea's long-standing partnership with ESNZ is now in its 32nd year, one of the longest standing partnerships in NZ sport. During the 2009-10 season Bell Tea's investment into our sport reached a new high, including its largest ever sponsorship input into the Bell Tea Olympic Cup at the Horse of the Year Show. Equestrian and Bell Tea are synonymous and ESNZ wishes to thank Mark Hamilton, Lynne Banks, Jessica Bailey, Matt Greenwood and the rest of the team at Bell Tea (and Gravity Coffee) for their ongoing friendship and support. ESNZ's relationship with Bell Tea is closer than a simple commercial sponsorship – it is a true partnership.



NZ COMMUNITY TRUST

NZCT has again provided invaluable financial assistance to ESNZ and our sport; especially towards National Office costs, improvements to the cross country course at the National Equestrian Centre at Taupo and towards major development of the Eventing facilities at the National Equestrian Centre, Christchurch.



THE LION FOUNDATION

ESNZ is again grateful to the Lion Foundation for its generous grant for the purchase of much needed new machinery and equipment for the National Equestrian Centre at Taupo. The Lion Foundation has also continued its kind support of Dressage NZ during 2009-10.



SPARC

Sport & Recreation New Zealand (SPARC) is the Government's sport agency and is ESNZ's largest external funding contributor, providing approximately \$1,000,000 in outcome-based investment during the 2009-10 financial year. A large majority of this funding is for High Performance (specifically for Eventing) but also includes Sports Development and Coach Development support. SPARC works closely with ESNZ offering additional services such as governance and management courses as well as advice in a range of areas. ESNZ has a strong relationship with SPARC and appreciates their continued support of so many of our programmes.



NZAS

The New Zealand Academy of Sport is SPARC's high performance services provider. ESNZ receives significant benefit from its close relationship with both the North and South Island academies. NZAS staff are regularly involved with improving our high performance programme including setting of individual targets, increasing the integration of the best sports science advice and improving equine health standards.



HALBERG TRUST

ESNZ is grateful to The Halberg Trust for its support of our Para-Equestrian programme, one of only four sports to receive such support via SPARC's No Exceptions strategy. The Halberg Trust investment enables ESNZ to increase participation levels of riders with disabilities in our sport.



ZILCO

Zilco has kindly continued its long history of supporting ESNZ and will again support Team New Zealand as they head to the 2010 World Equestrian Games in Kentucky.



ESNZ Supporters



QUADRANT INSURANCE

Quadrant Insurance have been preferred suppliers of equine insurance to ESNZ for several years, offering ESNZ members a high quality insurance brokerage service. ESNZ also thanks Quadrant for their support of Show Hunter during 2009-10.



OLYMPIC SOLIDARITY

ESNZ has received 2 generous grants of Olympic Solidarity funding in 2009-10 – firstly to enable the delivery of an Elite Coaches Camp in January and also the funding of an extensive selection process for the Youth Olympic Games. ESNZ wishes to thank the International Olympic Committee and the New Zealand Olympic Committee for their support.



INTERISLANDER

Interislander has established an excellent new preferred supplier relationship with ESNZ in 2009-10 offering members highly discounted rates on Cook Strait travel. As a result there has been a significant increase in the number of combinations travelling between islands to compete this season. Interislander have kindly also sponsored several Eventing competitions during the season.



COUNTRY 99 TV

Country 99 TV came on board in March this year, offering members the opportunity to subscribe to Country 99 TV for just \$1. Many ESNZ members have taken up this offer and have since tuned in to watch exclusive coverage of the Horse of the Year Show, Badminton, Spruce Meadows and FEI Equestrian World.



HSBC

HSBC have continued their global sponsorship of the FEI World Cup Eventing series with the New Zealand round held as part of ESNZ's most prestigious event, the Mitavite International Horse Trial at Kihikihi. HSBC's involvement raises the profile of Kihikihi substantially attracting regular riders from Australia.



President's Report



JENNIFER MILLAR, CNZM

It is my pleasure to present my President's report for the 2009-2010 year. The past year has been an extremely busy one. I have enjoyed working with all the disciplines and have attended many of the discipline and other sub-committee meetings. In my spare time I have attended many events all over the country and overseas including the WEG test event held in Kentucky in April. I have met many of the people who volunteer their time and expertise; these volunteers deliver real value to Equestrian Sport NZ and our competitors. A huge thank you to all of our volunteers.

ESNZ BOARD

We have a decisive Equestrian Sports New Zealand Board all working together to help govern our Sport. The Board's strategy is to increase participation in Equestrian Sport in New Zealand leading to an increase in the numbers of people competing.

Four of the disciplines are represented on the ESNZ Board. Mrs Karen Trotter (also Vice President) – Dressage, Malcolm McKee – Jumping, Greg Gent – Eventing and Ken McGrath – Endurance. John Stace was re-appointed for a second term as an Appointed Member. We welcomed two new Board members – Andrew McPherson and Chris Bray – who were appointed for their expertise in several areas. Chris Hodson QC, also FEI 2nd Vice President, agreed to remain on our Board as a co-opted member. Chris continues to have a huge input into our sport and we appreciate his legal counsel.

The Discipline Boards, which are sub-committees of ESNZ, are delegated operational matters for their discipline. Similarly, there are the following Sub-Committees who manage their respective responsibilities while the Board maintains the overall strategic direction of our sport.

ESNZ BOARD'S STANDING COMMITTEES 2009-10

1) AUDIT, FINANCE & RISK

Greg Gent (Chair)
Karen Trotter
Andrew MacPherson

2) APPOINTMENTS & REMUNERATION

John Stace (Chair)
Ken McGrath
Malcolm McKee
Greg Gent
Karen Trotter

3) TECHNICAL

Neil Mosley..... Eventing (Chair)
Soo Wells Dressage
Jo Lankow Endurance
Ray Egarr..... Showjumping
Maxine Leigh ESNZ Steward General

4) CLEAN SPORT

Susan Morris Chair
Tony Parsons Veterinary General
Kevin Sapsworth Senior Testing Official

5) HIGH PERFORMANCE

Sarah Harris HP Director
Erik Duvander HP Leader – Eventing
Richard Sunderland HP Leader – Showjumping
Madonna Harris HP Leader – Endurance
Kate Honour HP Leader – Para-Equestrian
Jenny Turner HP Leader – Dressage
Wallie Niederer Chef de Mission, WEG 2010
Nikki Lourie Equine Health Co-ordinator

6) NATIONAL EQUESTRIAN CENTRE, TAUPO

Wallie Niederer (Convenor), Ed McPherson, Jo Bell, Mark King, Kerry Sixtus, Brian McDonald, Ray Egarr, Melanie Barker

7) NATIONAL EQUESTRIAN CENTRE, CHRISTCHURCH

Kevin Bowden (Convenor), Jill Gould, Des Skene, Gaye Skene, Stephen Montgomery, Dale Neill, Chris Shore, Louise Scotter, Mary Snoep, Robin Haberfield

FINANCIAL

The audited consolidated financial performance for the year for the whole of ESNZ (including disciplines and NECs) was a surplus of \$100,135. Detailed explanations of the finances are contained within the financial statements towards the end of this annual report.

The discipline results are reported separately and it is pleasing once again to see the positive result from Showjumping. Both National Equestrian Centres continue to be cash positive, but their larger asset base means that the annual depreciation charge can push them into a deficit result.



Financial security is extremely important for our Sport. We must continue to demonstrate our value to external funders and sponsors. ESNZ does have a reasonably healthy reserve and liquidity position, however we are ever mindful to make every effort to keep costs down.

ESNZ DISCIPLINES

All five discipline boards, which now include Para-Equestrian, are committed to managing their respective disciplines, always remembering people and horses are the foundation of our organisation.

I attended both the Endurance and Eventing AGMs which were each preceded by open forums giving members the opportunity to discuss their sport with their Discipline Boards. These forums give everyone present a great opportunity to have their voice heard and it is rewarding for the Boards, all hard working volunteers, to be able to listen to the voice of riders and other members. Thank you to Eventing Waikato who organised the Eventing Conference, dinner and ball in Hamilton this year. The workshops that ran throughout the day were very well attended.

I was unable to attend the Dressage Conference due to bad weather with airport closures but I do know the Northland area organised a fantastic weekend for all participants.

Our Chief Executive, Jim Ellis attended the Showjumping Conference and reported a very positive meeting. I would like to acknowledge the role of Malcolm McKee who steps down as Chair of Showjumping and from the ESNZ Board after three successful years.

I would like to thank the outgoing Discipline Board members for their input over the past year and welcome all new Discipline Board members. We could not afford to pay these volunteers for the enormous amount of work and time they put in to manage your sport.

NATIONAL OFFICE

Jim Ellis, now 3 years into his role as Chief Executive, has worked extremely hard this year and has a very good understanding of our complex sport. Jim, along with a committed staff has met the challenge to try and meet stakeholder expectations with regards to our upgrade of the Zeus database which has this year delivered an optimum registration process. As with all databases there is continuous work taking place to further improve the service to members.

Thank you to Jim and all the National Office staff for their friendly and courteous service to our members some of whom have visited our new look, smaller, office space which is working well.

MEMBERSHIP

ESNZ is endeavouring to provide real value to encourage participation in our sport. We are very much focused on youth and improved relations with Pony Clubs, schools competitions and better understand our own age group competitions. To encourage more participation in dressage ESNZ has approved a 12 month trial to allow training classes to be held at local and regional shows.

Members have National Equestrian Centres at Taupo and Christchurch which have two of the hardest working voluntary committees continually improving member facilities in both islands. Recently I visited both NECs and I am humbled at the work that has been done much of it by volunteers. This is so that members and their horses can enjoy both training and competition facilities at all times of the year.

There has been a focus on improving stakeholder communications especially with the website and e-newsletters. Changes to the Bulletin are being considered with suggestions coming from an online survey sent to members who have offered their thoughts on proposed changes.

HIGH PERFORMANCE

This is an exciting year for our sport with the World Equestrian Games being held in Kentucky, USA, at the end of September. As I write this report we have riders and horse squads named with the different discipline parts of the full New Zealand Team publicly announced on 1st September. The High Performance Panel is overseeing the HP programme at a governance level. Success at WEG is critical for the growth and profile of equestrian sports in New Zealand. We are indebted to SPARC for their contribution targeted at Eventing. However continuation of their support will depend on our ability to grow our sport at home and achieve excellent results at WEG. I wish our NZ Team well and know they will do their best as only those with the 'Will to Win' will have been selected to be part of the NZ Team.

PEOPLE

We are committed to providing our sport with trained people to govern and officiate in our sport at all levels

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President's Report continued



<< as our members and competitors are most important to us. Many of our volunteer officials have attended Technical Seminars to increase their knowledge and skills when officiating at shows and events. We have a team of Stewards who have volunteered to steward at WEG; several of them officiated at the test events at Kentucky and were congratulated on their work ethic.

The new coaching programme continues to grow and be well supported and highlights ESNZ's commitment to the future of our sport. Good coaching will lead to better riding and improved competition results.

The Horse of the Year Show highlights the very best of our sport and I would like to acknowledge the huge input of all the volunteers and staff who make this event happen.

I would like to thank the many Sponsors of our competitions, some of whom I have met during the year at the many events I have attended.

FEI

I attended the annual FEI General Assembly in Copenhagen last November which included several days of meetings and forums culminating with the General Assembly itself. It is essential NZ is represented at these meetings. The focus at the Assembly was 'Clean Sport' which ESNZ has very much taken on board with the launch

of our own ESNZ Clean Sport programme (formerly MCP) at HoY.

Both Chris Hodson and Wallie Niederer, at the invitation of the FEI, will attend a debate in August on the in-competition use of a limited number of non-steroidal anti-inflammatory drugs. This subject will be voted on by all National Federations at the FEI GA in November this year; you will be aware of the firm stance that ESNZ has taken on this issue.

There are 3 candidates nominated for the FEI Presidency which will also be determined at the FEI General Assembly; the outcome will shape the FEI for the next 4 years.

Regional development in the Asia Pacific is in progress. The aim is to have better co-operation in a range of competition and development areas.

On a personal level I would sincerely like to thank the ESNZ Board for their support, hard work and commitment over the past year. It has been a privilege to work with you all. A special thanks to the many organising committees who have invited me to their competitions and made both Bruce and myself so welcome.

JENNIFER MILLAR, CNZM
PRESIDENT

EQUESTRIAN SPORTS NEW ZEALAND INC NET FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MAY 2010

	2010	2009	2008	2007	2006
National Office	(32,229)	(40,965)	87,729	22,346	126,403
Dressage	(33,299)	(12,576)	66,606	(3,669)	21,623
Endurance	6,360	(9,040)	6,176	14,956	41,241
Eventing	(35,820)	6,571	25,571	(35,852)	32,373
Showjumping	111,495	63,291	68,969	47,496	116,207
National Equestrian Centres					
– Christchurch	20,245	115,778	2,530	(12,263)	5,765
– Taupo	63,383	(5,643)	(24,607)	(21,938)	74,690
	<u>\$100,135</u>	<u>\$117,416</u>	<u>\$232,974</u>	<u>\$11,076</u>	<u>\$418,302</u>

Chief Executive's Report



JIM ELLIS

2009-10 was a good year for our sport. That seems a bold statement but I say this with some conviction. Progress is never smooth or consistent but there are many positives over the 12 months to the end of May 2010 which I mention below.

As a community we tend not to celebrate success as strongly as we should; silence is often a strong indicator of content. Such was the way at the recent Showjumping Conference & AGM where delegates discussed only a small number of contentious issues. As one delegate said to me afterwards, "if the biggest issue in our sport is ID tags, then there ain't much broken". Without belittling the depth of feeling on this matter, I concur; 'singing from the rooftops' may not be in everyone's nature, but celebrating the vibrancy and health of our sport is positive for everyone.

Memberships increased slightly during the year and were complemented by higher horse and pony registrations. Show/event/ride entries were higher than the previous season although there were significant disparities across disciplines. These are positive statistics in a difficult economic year; the challenge remains to sustain this growth over a period of several years and for ESNZ to be pro-active in driving increasing participation.

A SINGLE ORGANISATION

I believe much confusion derives from ESNZ's pseudo-federal structure. We are a single organisation, our members belong to a single national body and yet generally allegiances are by discipline. This can alienate ESNZ from its members, bringing a disconnect that is stronger in perception than reality. ESNZ is no longer 'The Federation'; in a small way the changes to discipline logos during the season are an attempt to begin a stronger sense of 'one', of ESNZ working collectively for the benefit of the sport, our members and our future members. ESNZ is working hard to breakdown established mindsets, to show the true 'value proposition' of membership, to facilitate greater collaboration between disciplines, to be a joined-up organisation that can be effective in developing and growing our wonderful sport.

ESNZ is often viewed as 'the office in Wellington', a place some believe where funds are expended rather than value added. ESNZ is of course much more than that – first and foremost it is its members, its horses and ponies, its officials and volunteers, its national centres, its magazine, its standing within the FEI, SPARC

and NZOC, its Board and committees; perhaps lastly it is the staff that the organisation chooses to employ whose professional output is critical to the whole operation – an investment in both the today and the tomorrow.

STRATEGY

The ESNZ Board has taken a more strategic approach this year; in particular making the important decision that all initiatives and plans should be influenced by the ultimate goal of 'increasing participation' in the sport.

This is a dish of many flavours – a need to market the sport better, to improve communications to members and key stakeholders, to enhance the strengths and minimise the weaknesses of our organisation and, perhaps most importantly, an urgent requirement to review the entry level to ESNZ competition across all disciplines; i.e. is it too difficult to start off in the sport?

Strategy for the future can seem nebulous at times, especially in the busy day-to-day operations of an organisation of ESNZ's size; however it is critical to our future and to the manner in which ESNZ positions itself for future success.

HIGH PERFORMANCE

As I write, the 2010 World Equestrian Games in Kentucky are less than 3 months away. At this time the administration of the New Zealand Team is time-consuming for senior volunteers and staff alike, especially with regard to final selections. WEG promises to be a very special event in one of the 'meccas' of horse sport.

This WEG is particularly important for ESNZ and its new high performance programme. The principles of the programme are based on the international competitiveness of our leading horse and rider combinations across all disciplines. This programme is still in its infancy and this WEG is too soon to show all of the positive outcomes I believe will come in the future; but it is a vital milestone event, hinting at how successful NZ will be in regaining its lustre on the global stage.

I would like to acknowledge and thank the members of the HP Panel, discipline HP leaders, selectors, the co-ordinator, vets and farriers of the equine health team, squad riders and especially owners who have all contributed to the new approach being taken to the elite end of our sport. A fuller HP report is contained in the following pages.

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Chief Executive's Report continued



<< FEI

The FEI's General Assembly in November attracted much attention and increased our members' awareness of the importance of ESNZ campaigning on an international stage for principles in which NZ strongly believes. In particular, the debate around the re-introduction of NSAIDs (including bute) generated significant support for the public stance adopted by ESNZ, namely a strong opposition to any re-introduction which could jeopardise the standards of horse welfare that are so important to the horse-owning community in New Zealand. The NSAIDs debate is ongoing and will not be resolved until the next GA in November 2010 where it is hoped that ESNZ's stance will be supported.

The NSAIDs debate overshadowed a genuine attempt by the FEI to improve (at huge cost) the poor international reputation of the sport with regard to equine doping. The FEI's new Clean Sport programme has been mirrored by ESNZ with our re-branding of our Medication Control Programme. While testing remains an important part of 'Clean Sport', it is secondary to education and ensuring riders are aware of their responsibilities to their horses, themselves and to the wider sport. I would like to thank our Clean Sport Panel, especially chair Susan Morris, for their work in driving this new initiative this season.

NATIONAL OFFICE

There were no staff changes during 2009-10 which allowed for a year of stability at the National Office. Aided by a much improved database system (which ESNZ has invested heavily in for the last 3 years), the Member Services Team delivered a significantly improved registrations and renewals process with greatly reduced time delays; a fact kindly acknowledged by correspondence from members.

Other web-based initiatives including the new online shop have enhanced the ability of members to conduct many of their dealings with ESNZ electronically. This annual report will be the first made available to members online rather than in hard-copy form, part of an ongoing attempt to use technology to reduce overheads.

Sport Managers, including Dressage's Wendy Hamerton in Hawera, continue to manage and administer the disciplines' workload efficiently; they are the glue that binds ESNZ together, enabling, through the extensive area volunteer network, the delivery of shows and events. These staff now work more closely together, with regular liaison around issues regarding the whole sport.

A review of ESNZ Coach, our coach development programme, is included in the following pages. This has been a dynamic year for coaching with building blocks put in place which offer greater value to our registered coaches and real assistance to their own coaching methods and businesses.

PARA-EQUESTRIAN

The year started with the ratification of Para-Equestrian as ESNZ's fifth discipline at the 2009 AGA. Since then, ESNZ became one of only four national sports organisations to receive SPARC No Exceptions investment which has been channeled through the Halberg Trust. This funding has enabled three key projects – establishment of a national competition pathway for Para Dressage, improvements in the 'infrastructure' required for the sport especially the training of judges and other officials, and a soon-to-be-launched marketing drive ensuring that any riders with disabilities are aware of the opportunities available within Para-Equestrian.

ESNZ's new Para-Equestrian Committee, under Vicky Melville's stewardship, have undertaken the work required to establish a new discipline with relish; my thanks to them all. I'd also like to acknowledge the support of the NZ Riding for the Disabled Association with ESNZ's development of Para-Equestrian.

THE BULLETIN

ESNZ's magazine had a good year, returning to being a surplus generating publication on the back of excellent advertising revenues; the latter even more impressive given the economic climate for companies' advertising expenditure.

The magazine focused more on news stories during the year, especially those relating to the politics of the sport at an international level. This has proved popular and will be enhanced for the coming season. There has also been a request for further overseas coverage of NZ riders and a greater variety of feature interviews.

I would like to thank the Bulletin staff of John Brown, Denise Thomson and Jane Hunt for their huge contribution during the year. To produce a magazine of The Bulletin's quality, which retails in almost 200 stores, with just three core part-time staff is quite incredible. My thanks also to other contributors especially from each discipline.



NATIONAL EQUESTRIAN CENTRES

Both NECs have had excellent years with some significant developments. Both have seen increased revenue which allows for extra facilities, repairs and maintenance to take place. All funds earned by the NECs are re-invested into their improvement as ESNZ's prime assets for our members.

I'd like to acknowledge and thank the work of Naki Parker who finished as Taupo Manager at the end of 2009 and welcome new manager Mark Brunton to this important role. Stan Brown has continued to offer wonderful service and a fine eye for detail at McLean's Island.

Taupo received a generous grant of \$65k from the Lion Foundation which has enabled the purchase of some much needed machinery including a 'new' tractor, mower, trailer and quad bike. A covered equipment area has been constructed to house and protect the new equipment. Significant earthworks took place at the end of the season to improve the scale of the main arena as well as providing additional dressage arenas. The cross country day of the National Three Day Event was held in warm sunshine and the NEC looked in wonderful condition, a testament to the effort of the large number of volunteers.

McLean's Island was also very well presented for the return of the South Island Three Day Event which incorporated the Trans-Tasman Young Rider competition. Huge effort had been put into bringing top level Eventing back to McLeans through the heat of the Canterbury summer and Nick Pyke's course was a significant test in the downpour on cross country day.

My thanks to both NEC Committees and especially their convenors Kevin Bowden (McLeans) and Wallie Niederer (Taupo) for their work during the year.

FINANCE

Overall, ESNZ has recorded a surplus for the financial year of \$100k. However this surplus covers some significant variations between the eight ledgers which make up the ESNZ consolidated statements.

Both NECs recorded surpluses after depreciation which is pleasing given the size of their asset bases; however, Taupo's surplus can be attributed to the Lion Foundation Grant.

Showjumping recorded a significant surplus which is appropriate given the deficit budget that it has set for 2010-11 to cover expected WEG costs. Dressage and Eventing recorded deficits, the latter the result of lower starts than expected. Endurance generated a small surplus which was a good outcome given the increase in costs the discipline had faced during the year.

National Office recorded a \$32k deficit which was primarily the result of the treatment of \$20k of income from the New Zealand Community Trust. It was disappointing to erode reserves for a second consecutive year. Expenditure on IT was higher than budgeted but generated operational improvements during the busy spring registration period.

MISCELLANEOUS

There are a number of other personal highlights or memories of the year:

- The return to form of several of our top Showjumpers, especially Katie McVean and Delphi dominating the domestic season.
- The enthusiasm generated by the arrival of Jody Hartstone's stallion Whisper.
- The 'friendly' feel of an excellent Horse of the Year Show coupled with the usual fine Hastings weather.
- The sadness associated with the tragic deaths of Helen Bain, Robert Fox and Courtney Myers.
- Past President Alan Hampton's recognition in the Queen's Birthday award.
- The convincing victory by our Eventing young riders in the Trans-Tasman contest at McLean's Island in April.
- The return of top class Eventing to McLean's Island at the same event.
- The passion and willingness to learn of coaches attending ESNZ's first Coaches Conference in Palmerston North in January.
- Pre-Novice and Novice cross country courses running concurrently in glorious sunshine at NEC Taupo, a triumph for the organisers and officials.

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Chief Executive's Report continued



- << ■ Gathering together our selectors from all disciplines for the first time for a pre-WEG seminar.
- While not ESNZ business, the professional manner in which NZ Pony Clubs Association conducted the vote on their wide ranging constitutional changes.

THANKS

It is almost impossible to cover all of the people and organisations whom I need to thank for their contribution in 2009-10, the vast majority of them volunteers, but I shall try...

- The NZ Community Trust and the Lion Foundation (and their grant managers Tony Gill and Don Judkins) for their ongoing and vital financial support of the National Office, Disciplines and NECs.
- The Halberg Trust, in particular staff member Andy Roche, for their support of ESNZ's Para-Equestrian programme.
- The staff at SPARC, in particular our relationship manager Michael Taylor, for the range of services and investments that they make available into our sport.
- The New Zealand Olympic Committee for their generous financial support of ESNZ's elite coach camp as well as the showjumping selection process for the Youth Olympic Games.
- Massey University, and in particular Dr Chris Rogers, for their ongoing contribution in a range of areas to our sport.
- Kevin Hansen, Warwick Hansen and members of Showjumping Hawke's Bay for the delivery of an impressive Horse of the Year Show.
- The sponsors of all our competitions especially the Bell Tea & Coffee Company in their 32nd year of partnership with ESNZ.
- All of our officials – judges, TDs, course designers, vets and stewards – who make our sport possible.
- The Board of ESNZ for their drive and the challenges they set me; also all Board sub-committee members and our Discipline Boards.
- To Malcolm McKee, outgoing chair of Showjumping, for his efforts on behalf of the largest ESNZ discipline over the previous three years.
- ESNZ President, Jennifer Millar, for her tireless interest in the work of all ESNZ disciplines as well as her good company and support of her CEO.
- Area organising committees for their work in delivering our competitive programme to members.
- ESNZ's representatives on external organisations including Trish Pearce (equine health association), Tim Pearce (equine research foundation) and Ray Egarr (equine industry training organisation).
- IT consultant Jonathan Alsop for his technical skills and dedication to improving ESNZ's online capability.
- All of the staff at ESNZ's National Office who work so hard throughout the year; and also to staff based outside Wellington – Wendy Hamerton, Sarah Harris and Erik Duvander.
- ESNZ accountant Mark King whose time commitment to ESNZ continues to exceed expectations.
- Finally, to Franz Venhaus, recently retired CEO of Equestrian Australia, for his advice and assistance in continuing to promote Oceanic interests within the FEI.

JIM ELLIS
CHIEF EXECUTIVE



ESNZ NATIONAL OFFICE INCOME & EXPENDITURE

	2010	2010	2010	2009	2008	2007
Income	Budget	Actual	Budget			
Membership Subscriptions	296,200	291,198	291,624	289,328	291,062	278,642
Horse Registrations (Incl MCP Levy)	226,500	220,918	215,000	210,852	224,847	196,763
Other Registrations & Dues	45,000	45,596	41,500	39,281	49,414	43,877
SPARC Sport/Coaching Development Grants	220,000	214,429	205,000	282,533	172,018	258,000
Bulletin (Net)	10,700	19,499	23,200	(12,213)	(4,097)	32,155
Investment Income	26,000	28,808	28,000	25,255	48,678	30,941
Product Sales (Net)	10,000	17,932	10,000	16,002	10,082	7,901
Other Income (Net)	18,800	12,552	29,050	10,130	22,250	27,245
Total Core Business Income	853,200	850,932	843,374	861,168	814,254	875,524
Grants/Sponsorship	100,000	99,347	102,000	127,226	138,076	167,585
Administration Contracts	215,000	210,429	210,000	180,000	210,800	130,000
Total Income	1,168,200	1,160,708	1,155,374	1,168,394	1,163,130	1,173,109
Expenditure						
Accounting & Audit	59,000	69,675	48,000	72,785	52,376	48,423
Accommodation, Meals & Travel						
– Board	30,250	23,644	31,000	34,258	19,556	33,302
– Other	37,500	37,236	41,050	42,073	44,753	46,217
AGA & Annual Report	17,500	23,515	19,000	25,229	24,128	33,948
Bad Debts	-	5,093	-	-	2,194	-
Coaching Development & Management	75,000	110,249	126,000	127,513	73,631	71,955
Computer/IT Support	75,000	77,024	67,500	60,393	37,590	11,199
FEI Subscriptions & Bulletin	8,000	7,514	9,000	9,468	7,105	7,612
Insurance	21,000	20,970	19,000	15,629	19,886	25,222
Grants – Training/Facilities		-	-	-	-	-
Judicial & Legal	8,000	729	9,000	6,853	12,527	17,031
Medication Control Program	21,400	17,364	20,800	22,745	21,328	12,724
National Sport Development Projects	24,000	3,642	-	10,800	84,262	181,618
Occupancy Costs & Repairs	87,497	87,868	87,797	77,787	70,606	72,209
Postage, Telephone & Courier	57,643	59,991	48,343	66,127	48,794	54,933
Promotion/Sponsorship Delivery	10,500	14,433	21,500	16,356	22,833	26,344
Stationery, Photocopy & Subs	24,500	28,466	32,376	32,108	41,463	37,855
Sundries	32,200	30,132	31,000	35,746	23,934	23,132
Salaries & Service Contracts	552,300	537,767	509,400	532,517	458,521	407,673
	<u>1,141,290</u>	<u>1,155,312</u>	<u>1,120,766</u>	<u>1,188,387</u>	<u>1,065,487</u>	<u>1,111,397</u>
Surplus/(Deficit)	26,910	5,396	34,608	(19,993)	97,643	61,712
Asset Acquisition Funding Income	-	-	-	29,524	-	-
Surplus before Non-Cash Adjustments	26,910	5,396	34,608	9,531	97,643	61,712
Less Non Cash Adjustments						
Increase in Subscriptions in advance	-	6,925	-	13,747	(26,832)	(5,788)
Depreciation	18,000	30,700	30,000	36,749	36,746	45,154
	<u>18,000</u>	<u>37,625</u>	<u>30,000</u>	<u>50,496</u>	<u>9,914</u>	<u>39,366</u>
Surplus/(Deficit) for year	\$8,910	\$(32,229)	\$4,608	\$(40,965)	\$87,729	\$22,346

FINANCIAL POSITION (INCLUDING LIFE MEMBERS' FUNDS)

Assets						
– Internal		350,494		346,010	301,156	312,466
– External		447,890		471,816	565,076	659,701
		<u>798,384</u>		<u>817,826</u>	<u>866,231</u>	<u>972,167</u>
Liabilities						
– Internal		13,165		22,904	34,374	43,920
– External		172,953		164,241	180,251	337,538
		<u>186,118</u>		<u>187,145</u>	<u>214,625</u>	<u>381,458</u>
Accumulated Member's Funds		<u>\$612,266</u>		<u>\$630,681</u>	<u>\$651,606</u>	<u>\$590,709</u>



09-10 has been a busy year for the ESNZ Coach scheme which has moved forward rapidly and been well supported by the coaching community.

The scheme continues to enjoy the confidence and ongoing investment of SPARC and has provided various ideas and best practice examples to other National Sports Organisations (NSOs). We enjoyed the attendance of 8 NSO staff at our Coach Educator workshops on the Principles of Assessment, and we continue to work closely with these NSOs through regular meetings, provision of coaching magazines (including our own 'Seek') and an open network of communication between my equivalents.

A new partnership has emerged this year with the Halberg Trust who are supporting selected NSOs, including ESNZ, with the development of disability coaching. ESNZ has also reinvigorated our coach relationship with Paralympics NZ after their appointment of a new Director of Coaching.

A FEW STATISTICS FOR THE YEAR:

105	Registered Coaches
32	Registered Coach Educators
85	Enrolled Trainees
11	Module certificates issued
32,682	Hits on <i>Find a Coach</i> in 11 months
44,000	SPARC/NZOC grant \$ invested
3	Workshops/conferences/camps
61	Participants at the above
8	Other NSOs attending above
20	Presenters at the above
1	Visit from FEI Director of Coaching
2	Ads in Horse and Pony magazine
500	<i>Find a Coach</i> yo-yos given out, HOY
5	Trade stands & presentations
3	Issues of Coach magazine, seek
3	Issues of seek online e-newsletter
3	Interviews, overseas experts
1404	Pages (18 workbooks 4 levels)
3905	Emails answered/sent
2	Coaches borrowed Silicon Coach kit
9	Meetings, NSO Coach Directors

Thanks to significant investment from SPARC, the training framework is completed and nearly rolled out for all four "levels" of the programme, with Performance and Elite being finalised at the end of the year of this report. Enormous thanks once again to the Coach Advisory Team for their technical expertise and their contribution to the framework and review. You have been a valuable part of this enormous change.

We conducted a second Coach Educator workshop in August to further expand the Coach Educator network, especially in the South Island. We now have a network providing coalface delivery in almost all ESNZ Areas, meaning convenience for most candidates undertaking their training/assessments.

A highlight for the year was the grant from NZOC/Olympic Solidarity which allowed us to conduct a Coaches Conference followed by an Elite Coaches Camp in January 2010. The FEI's Director of Coaching Jacqueline Braissant attended and found great reinforcement for the athlete-centred coaching principles that are shared by the FEI and ESNZ coach systems.

We enjoyed sessions with SPARC's Paul Ackerley, ESNZ's Sarah Harris, Central Pulse's Yvette McCausland-Durie, Massey's Chris Rogers, Erica Gee and Darryl Cochrane, Sport Psychs Gary Hermansson and David Galbraith, International Consultant Mike McLaughlin and NZOC's Barry Maister. The standout however had to be Academy of Sport Performance Advisor Bruce Blair who through his hands-on activities, and his incredible, wide-ranging multi-sport story-telling illustrated the incredible power of questioning in coaching. Bruce indelibly affected the coaching practices of several participants and we will be sure to book his services again.

Enormous thanks go to all ESNZ Coaches, Coach Educators and Candidates who have supported the programme, asked questions, challenged assumptions, and been advocates for better coaching and better riding throughout NZ.

SIOBHAN LAPTHORNE
COACH DEVELOPMENT MANAGER



SIOBHAN
LAPTHORNE



Clean Sport is the new name for the MCP – Medication Control Programme – and closely follows the FEI's new Clean Sport initiative.

If you attended the Kelt Capital Horse of the Year Show, then you were part of the launch of ESNZ's new Clean Sport campaign – "any horse, any rider, any competition".

The launch of the ESNZ Clean Sport programme at Horse of the Year proved a great success with 500 Clean Sport Information Packs handed out – around the truck park and to competitors who visited the ESNZ Marquee. As a result, there is now a greater awareness of the reasons why ESNZ wants all of our competing horses and ponies in any class, at any level, to be drug-free. Thanks also to Drug Free Sport NZ for supplying a number of the resources which were distributed in the Clean Sport packs.

A highlight for the ESNZ National Office Staff and myself was a visit from Graeme Cooke, the FEI's Veterinary Director. Cooke was very impressed with the ESNZ's effort to follow up on the FEI's Clean Sport initiative.

ESNZ is actively participating in the ongoing

FEI debate around non-steroidal anti-inflammatory drugs (NSAIDs) and ESNZ will be represented at the FEI congress on NSAID use in equestrian competition. A final decision on the inclusion of NSAIDs in the prohibited list of substances will be made at the end of 2010.

ESNZ Testing Officials performed a total of 69 tests during the 2009/10 season, all of which have returned a negative result, which is encouraging. Thank you to all those riders and horses that were part of the launch of ESNZ's new Clean Sport campaign last season.

I would like to thank the Testing Officials for their hard work and dedication during the 2009/10 season, as well as the staff at the Auckland Racing Laboratory who process our samples.

Special thanks must also go to my fellow Clean Sport Panel members Kevin Sapsworth and Tony Parsons for their hard work and enthusiasm in driving the new Clean Sport Programme.

SUSAN MORRIS

CHAIRPERSON, CLEAN SPORT PANEL



SUSAN MORRIS



High Performance



SARAH HARRIS
HIGH PERFORMANCE
DIRECTOR



WARRICK ALLAN
HIGH PERFORMANCE
OPERATIONS MANAGER

Over the past 12 months ESNZ has driven its new High Performance direction strongly across all five disciplines. The ESNZ HP Panel, a committee of the Board which contains all 5 of the discipline HP Leaders, has met regularly and has engaged in robust discussion with clear procedures and strategies being formulated for NZ's future high performance success. The Panel is supported by a team of HP selectors in each discipline who have worked diligently in the run-up to WEG final selections.

ESNZ'S HP PROGRAMME HAS THE FOLLOWING STRATEGIC GOAL:

To establish, lead and deliver a high performance programme that, while rider/horse focused, is driven by best performance principles and targeted on medal winning outcomes at pinnacle events.

Whilst my year as HP Director has largely been made up of delivering this message to new personnel and riders, it has been a very satisfactory one as I genuinely believe we are starting to see results, or at least the 'green shoots' of better performances in the future. Feedback from riders and officials on ESNZ's plans and policies for the direction of high performance is resoundingly positive, the only negative is that we may be pushing too hard at times.

Fundamental to all of our work in this area is that New Zealand must earn its place back on the podium. For this to happen all disciplines must work hard to change the (sometimes evident) thought that being selected for a major event is the end of the road. Being selected is, and must remain, the start of the pathway to high performance excellence. Personal best performances at targeted events such as Olympic Games and World Championships must become the expected standard for us if we want to realise the potential that NZ undoubtedly possesses.

The focus of the year has been the build-up to WEG and the raft of different issues involved in ensuring New Zealand sends its best possible Team to Kentucky with the right support and clear performance expectations.

FINANCIAL

Following the results of the Beijing Olympic Games, Eventing was the only discipline provided with investment by SPARC in 2009-10 – identified by SPARC as the only equestrian discipline likely to achieve their outcomes of 'Winning Performances on the International Stage'. Increasingly SPARC are guided by Olympic and Paralympic medal success.

SPARC's core investment to ESNZ's HP Programme for 2009-10 was \$525,000. This funding was allocated against the costs of HP programmes in Eventing including individual training grants, providing for the costs of attendance at WEG, the Equine Health Programme and to national office administration. ESNZ also received \$40,000 additional funding in 2009-10 for our new Eventing Talent Development Programme for 2016 athletes as well as \$25,000 of NZ Academy of Sport credits, dedicated for support of our 'carded' Eventers.

DRESSAGE

Dressage was the last of the 5 disciplines to join the HP Programme and we were delighted to work closely with the Dressage Board to appoint Jenny Turner to the role of HP Leader as well as supporting her attendance at the Sydney CDI in May. It is not yet known whether Dressage will be represented in Kentucky and much of our focus has been on planning for 2012.

ENDURANCE

The new HP programme has worked well in the challenging Endurance environment. The appointment of Madonna Harris as the HP Leader has brought a new sense of HP direction to the sport. Madonna and the endurance selectors have set clear selection objectives and targets for the 2010 WEG with shortened vet gate times and faster lap speeds driving NZ back towards a team medal performance, last achieved in 1998. ESNZ has selected an endurance team of 5 combinations to compete at WEG, unusually all female riders.

EVENTING

Erik Duvander continues to lead the Eventing HP with excellent vision and international experience; the programme has become world class with many changes of emphasis from previous.

Eventing HP has developed a stronger, result-based approach with riders asked to target specific events to win or achieve best performances and are then measured against those targets in a more objective way. These targets are encapsulated in 'Individual Performance Plans' for horse and rider combinations. Andrew Nicholson has had an outstanding year, both with his impressive results but also his strong commitment to the programme. An environment of competition between squad riders, both in NZ and offshore, has been created which drives performance upwards.



'Team culture' has been driven hard at NZ and UK Squad Trainings and then delivered at both Adelaide CCI**** (November 2009) and Aachen CCI*** (July 2009). Our senior Eventers must experience team work more regularly than has been the case in the past if we are to achieve our team targets; to do this riding as a Team must be a seamless transition.

This year SPARC invested in a Talent Development Programme for Eventing, the 2016 HP Squad. This Squad has a long term focus and utilises international experience through placement in overseas yards to speed up the learning process and close the gap between NZ and world class performance.

SHOW JUMPING

Our elite Showjumping performances are showing signs of resurgence under Richard Sunderland, HP Leader who has added a valuable interface between the overseas riders and New Zealand based discipline administration. Richard and the selectors have set clear selection targets for the 2010 WEG. This has resulted in several NZ-based combinations heading to North America, ensuring the highest possible 'internal' competition for Jumping.

PARA-EQUESTRIAN

HP Leader, Kate Honour, has introduced the system of Individual Performance Plans and greater HP accountability to squad riders. The Para HP squad represented New Zealand at Werribee in December 2009 where results indicated that riders were still some way from their top 5 WEG target. Following this review it was decided that the discipline would consolidate over the next 6 months in New Zealand so that personal coaches and riders could work closely on improved performances ready for London 2012.

HIGH PERFORMANCE PERSONNEL

I would like to thank all the members of the HP Panel – our 5 HP Leaders, WEG Chef de Mission Wallie Niederer and HP advisor Blyth Tait – for the time which they have given to their respective roles over the year. The Panel is now well established and offering ESNZ a much more robust platform on which to base our major Olympic and WEG decisions.

In addition to this special thanks to Nikki Lourie for her tireless work heading our equine health programme which is one of the great success stories of our new HP Programme.

I would also like to acknowledge the support from the NZ Academy of Sport, SPARC's high performance arm; in particular coaching manager Paul Smith and performance consultant Deslea Wrathall.

SUMMARY

There have been major changes to the HP environment since 2008-09, many of which will take several years to filter through to improved performances. However, there is a very real need for our sport to continue to establish and deliver robust programmes and always ensure we deliver our programmes in a high performance environment conducive to winning.

In closing a huge thank you to Warrick Allan, ESNZ's HP Operations Manager. His support, attention to detail and endless enthusiasm for all things Equestrian is fantastic.

SARAH HARRIS

ESNZ HIGH PERFORMANCE DIRECTOR

ESNZ HIGH PERFORMANCE ANALYSIS FOR THE YEAR ENDED 31ST MAY 2010

Non Specifically Targeted Funding

Unspent Funds 1 st June 2009	335,881
SPARC Funding this year	525,000
Other Income	<u>23,045</u>
	<u>548,045</u>
Available Funds	883,926

ESNZ High Performance Expenditure:

Management	89,113
Athlete Support Services	66,941
World Equestrian Games 2010	32,919
Eventing and other discipline programmes	258,721
Equine Health	<u>39,132</u>
	<u>486,826</u>
	397,100

Specifically Targeted Funding

Unspent Funds 1 st June 2009	52,885
SPARC Funding this year for	
– Performance Enhancement Grants	229,167
– Eventing 2016 Squad	<u>40,000</u>
	<u>322,052</u>
Expenditure	
– Performance Enhancement Grants	269,945
– Eventing 2016 Squad	<u>12,004</u>
	<u>281,949</u>
Unspent Specific Funds 31 st May 2010	<u>40,103</u>
Total Unspent at 31 st May 2010	<u>\$437,203</u>

Sheds NZ National Equestrian Centre – Christchurch



Convenor's Report

Over the year we have been visited by many members of all disciplines who have either never been to the Centre or have not visited for some time. It is extremely encouraging to hear their comments and praise regarding the Centre and the way it has changed over recent years.

The Centre has this year been the venue for the New Zealand Showjumping National Championships as well as the Trans-Tasman Young Rider Competition for Eventing.

There seems to hardly be a day that the Centre is not being used for some equestrian purpose or other.

Stan Brown, our caretaker and general all round guardian of the Centre, continues to plant new trees and keep the Centre in immaculate condition.

Over the year we have accomplished one of the major items on our 'wish list'; that being the construction of the new practice arena adjacent to the main Hampton Arena.

We have continued to maintain all of the existing facilities as well as undertaking the following upgrades:

- Painted and lined the interior of the Toilet Block and generally improved the facility
- Kitchen improved by adding a Double Wall Oven, new cupboards and replaced old fridges
- Access to Arenas has been resurfaced with new gravel
- Installed under-floor insulation in the Caretaker's residence
- New Drapes in Caretaker's residence
- Improved lighting in Amy Sellar Stables and new covered yards

We have also replaced old equipment and built new facilities.

- Majik Groomer for all weather arenas
- Suzuki Carry Truck
- Showjump trailer
- Full set of new Showjump stands and rails
- Disabled access ramps to Glyn East Hall
- Four new soak pits to keep all weather arenas from flooding
- Two new wash-down stands

I can also report that we have the power points for the Truck Park and the Trade Alley firmly in our sights and hope to have some of this completed within the next twelve months.

Financially the Centre is in good heart with all the surpluses being ploughed back into equipment and facilities.

We wish to thank our sponsors, Sheds NZ, New Zealand Community Trust and The Lion Foundation for their continued support.

Lastly I wish to acknowledge and thank our hard working committee and all of the volunteers who have helped out over the year.

KEVIN BOWDEN
CONVENOR

NATIONAL EQUESTRIAN CENTRE, CHRISTCHURCH INCOME & EXPENDITURE

	2010	2009
Income		
Camping, Rents & Ground Fees	74,766	57,730
Sponsorship/Grants	14,556	9,333
Investment Income	685	1,355
Other Income (Net)	18,461	20,639
Total Income	<u>108,468</u>	<u>89,057</u>
Expenditure		
Depreciation	23,282	16,087
Insurance	3,754	2,725
Occupancy Costs & Repairs	60,024	37,880
Postage, Fax & Tolls	646	700
Sundries	517	2,499
	<u>88,223</u>	<u>59,891</u>
Operating Surplus/(Deficit)	20,245	29,166
Asset Funding Grants	-	86,612
Surplus/(Deficit) for year	<u>\$20,245</u>	<u>\$115,778</u>
FINANCIAL POSITION		
Assets	407,257	376,801
Liabilities	53,733	43,522
Accumulated Funds	<u>\$353,524</u>	<u>\$333,279</u>

National Equestrian Centre – Taupo



Convenor's Report

The NEC at Taupo has had a busy year with higher usage and improved income. The Committee of Ed McPherson, Jo Bell, Mark King, Ray Egarr (Showjumping), Melanie Barker (Endurance), Brian McDonald (Eventing) and Kerry Sixtus (Dressage), with support from Jennifer Millar, has been very active and enthusiastic.

There have been many working bees to tidy Cross Country storage areas, replace training Cross Country fences, refurbish jump stands, paint new poles etc. As a thank you to the volunteers, more than 80 attended a post Christmas BBQ.

We welcomed the Waikato Show Hunter group to the Centre this year and Endurance have held two successful rides from the Centre. The National Three-Day Event was fantastic with two Cross Country Events running simultaneously.

The Christmas Classic was a huge success with many favourable comments directed towards the Organising Committee and its Convenor, Geordie Bull, and to the Centre itself.

In December we received a grant from the Lion Foundation for a new mower, tractor, quad bike and trailer. ESNZ donated \$1500 towards two new signs for the road frontage.

In May the main arena was leveled to the trees, moving the Devil's Dyke to the stable side of the trees and creating two new all weather arenas, 75 x 85 and 50 x 50. A special thank you to Geordie Bull and Stu Deadman who donated their earthmoving equipment to create the new arenas, ably assisted by Steve McCaskie and John Clayton.

OTHER HIGHLIGHTS

- Installed truck / campervan waste dump
- Refurbished old ablution block
- Purchased solar powered camera for Honesty Box area
- Erected a new implement shed so equipment under cover when not in use
- Now have 18 stallion boxes and 4 three-sided lined boxes
- Completed 120 new yards to replace 70 old pole yards
- Planted eastern boundary with help from Tauhara B Trust and Mighty River Power
- Adult riding group are establishing bridleways from the Centre

Naki Parker our long serving Manager resigned in December 2009. Thanks to Naki for his huge input into the Centre. Mark Brunton has been appointed to fill the Manager / Caretaker role and will do an excellent job.

Thank you to our neighbours – Landcorp (Mark Cunningham), Wairakei Pastoral, Tauhara B Trust (Ollie Gibberd) and Mighty River Power as well as to The Lion Foundation, the NZ Community Trust, Youthtown Trust and all supporters and friends of the Centre.

WALLIE NIEDERER
CONVENOR

NATIONAL EQUESTRIAN CENTRE, TAUPŌ INCOME & EXPENDITURE

	2010	2009
Income		
Camping, Rents & Ground Fees	149,182	100,475
Investment Income	87	45
Competitions (Net)	5,156	17,815
Other Income (Net)	<u>7,806</u>	<u>1,923</u>
Total Income	<u>162,231</u>	<u>120,258</u>
Expenditure		
Bad Debts	-	571
Depreciation	29,696	24,389
Insurance	4,950	4,242
Occupancy Costs & Repairs	81,679	62,505
Postage, Fax & Tolls	2,601	3,486
Stationery, Photocopy & Subs	2,158	1,507
Sundries	1,914	682
Wages & Service Contracts	<u>34,407</u>	<u>30,468</u>
	<u>157,405</u>	<u>127,850</u>
Operating Surplus/(Deficit)	4,826	(7,592)
Asset Funding Grants	<u>58,557</u>	<u>1,949</u>
Surplus/(Deficit) for year	<u>\$63,383</u>	<u>\$(5,643)</u>
FINANCIAL POSITION		
Cash Assets	33,589	19,076
Other Assets	<u>413,037</u>	<u>364,243</u>
	446,626	283,319
Liabilities	<u>244,215</u>	<u>244,291</u>
Accumulated Funds	<u>\$202,411</u>	<u>\$139,028</u>



KAREN TROTTER



Chairperson's Report

It gives me great pleasure to present my report for 2009-10. It has, as always, been a challenging but rewarding year. It is still a privilege to be involved with so many people as equally passionate about our sport. My biggest concern this year would be those who are always keen to criticise, especially in open media, but fail to clarify facts first; I never see those same names come forward when the jobs and positions on the board become available, funny that. Anyway I believe for the most part the sport is going forward and although we will feel the pinch of the recession, like every other sport, we must do our best to make it accessible to those who wish to try our sport. I am heartened by the number of people who are giving it a go at the training days around the country. It is up to all area groups to look at ways to bring people into their groups, look to the services, competitions, support and friendship you are offering; refer to the comprehensive notes that came out from the planning meeting in 2009 for ideas.

COMPETITIONS

There still seems to be an increasing number of competitions being run throughout the country. This is fantastic on so many levels but I must still advise people to be careful and not to overdo it or we may fall into the trap of only spreading the same number of entries and some areas may suffer. Our sport would be lost without the many volunteers – a big thank you, your efforts are always appreciated.

Dressage was very fortunate to be able to convince the FEI to agree to let NZL continue with the World Dressage Challenge and again it was a great competition. There is a lot more work involved than many people seem to realise and it is important for the sport that constructive feedback is provided to assist in continued improvement.

Nationals are our showcase and we need to bring this important competition up to a new level. The board, with your support, is looking to new ways of doing this – exciting stuff on the way I hope!

WEG 2010

This important competition takes place in Kentucky this year – unfortunately, despite some great efforts, no-one has qualified to represent NZ in Dressage. As disappointing as this is for all involved we must push our efforts towards London 2012 Olympics. The world stage becomes more difficult to reach with such amazing horses as Totillas, Parcival and Salinero posting scores previously unheard of. This level of competition is not just available

for the experience any more, it has become more and more of a challenge.

TRAINERS

Hubertus Hufendiek has again visited twice during the year with more private lessons being available and people taking advantage of this. ESNZ has support from SPARC for its comprehensive coaching scheme and it is hoped over time that coaches and trainers will increasingly take advantage of the excellent qualifications that are available.

FEI FORUM

Steffan Peters was an inspiration to all who attended; a quiet unassuming gentleman who was a pleasure to deal with in every way. He also enjoyed himself and indicated his availability for the next forum in 2011. A conscious decision was made to run a second one in 2009 and then to run alternate years to allow us to attract riders of such calibre in the years between WEG and Olympics. The support from members was fantastic. I am proud on behalf of Dressage that we are in such a fantastic partnership with Chris Rogers and the team at Massey University.

FINANCE

We have been extremely fortunate to have the continued support of many fantastic sponsors this year and as a result we again conclude the financial year in a strong position. I am delighted to acknowledge the tremendous support of some anonymous donors to our sport, I know who you are obviously but your confidence in us is extremely encouraging and for that I thank you.

ESNZ Dressage is proud to be in the position of maintaining a contingency fund that allows us to run a year if we were unfortunate enough to lose any level of sponsorship. It should be noted that this fact in itself holds us in good stead with funders, the Lion Foundation particularly, as they do not like to see sport totally relying on external funding. I again believe we have provided everything we promised and more.

BOARD

Sara Bright has been Finance Officer for the entire time I have been Chairman and I am delighted to have a person of such integrity by my side. I thank her for her excellent support and continued contributions on the board.

Jenny Turner has again showed real strength. As Training and Development Officer her dedication is truly commendable and I thank her for that. She has also shown



her commitment to the sport by stepping up to the role of Dressage representative on the newly formed ESNZ High Performance Panel.

Sue Hobson did a further term as Judges' Officer and continued the excellent work of providing additional judges' training. This has sometimes been a thankless task but Sue has retained her professionalism – thank you Sue.

Soo Wells has served another year, again proving her ability to sit down and read and re-read rules and then explain them to us – thank goodness not the easiest of jobs I would suggest. Soo has also represented Dressage on the ESNZ Technical Committee. Thank you again Soo

Anna McIntyre has settled well into her second term as Marketing Officer, she has done a wonderful job – coming up with some new and successful marketing opportunities for Dressage. Thank you Anna.

The board of Dressage New Zealand is a pleasure to work with – they are a group of passionate hard working volunteers. Some people forget the volunteer bit. Most board members are holding down full time jobs and trying to ride their own horses as well as putting in their efforts for the sport – please try to remember that. My sincerest gratitude goes to them all.

THANK YOU

Any report for our sport would not be complete without a very special vote of thanks to ALL our sponsors for without them the sport would not be where it is. Their support allows us to increase our profile and attain a level of professionalism that would not otherwise be possible. It is fantastic that we are always being approached by people wanting to be involved with Dressage.

Again to all our volunteers, judges, selectors and riders thank you for your involvement and efforts. You all make up the sport of Dressage. Special mention to our representatives on the National Equestrian Centre Committees – Kerry Sixtus at Taupo and Jill Gould at McLean's Island; this is a significant time commitment.

The Lion Foundation have again supported us on a huge level and their confidence in us is a reflection of the strength they perceive in the sport – Thank You

Wendy Hamerton, our ever dedicated sports manager, continues to show such passion way above and beyond the call of duty. She is an absolute rock (in the nicest possible way) and I personally thank her for her excellent work during the year. Furthermore her support of myself as Chairman is something that the words 'Thank You' seem insufficient but nevertheless I offer my heartfelt gratitude.

To all the staff at ESNZ's National Office in Wellington thank you for your efforts and support over the last year.

FUTURE

The sport as a whole is improving – competition is getting tougher and no apology should be made for that. As mentioned before the economy will impact us – we would be naïve to think it wouldn't – but we must continue to

work hard at not only retaining membership but attempting to increase it.

I reiterate that this also falls back on the areas, we all must accept responsibility for membership numbers and sport delivery. Help those that are just starting in the discipline, point them in the right direction for them to be able to utilise all the information that is available. The performance committee is looking to ways of bringing Coaches, Trainers and riders together in a more cohesive manner.

To all the other ESNZ disciplines, I wish you well in your attempts to send riders and horses to WEG, I wish you well.

Finally, I have enjoyed my year as Chairman of this fascinating discipline and I take this opportunity to wish the incoming board a successful and enjoyable year.

KAREN TROTTER

CHAIRPERSON, DRESSAGE

DRESSAGE		
INCOME & EXPENDITURE		
	2010	2009
Income		
Competition Start Levies	120,108	123,637
Sponsorship	49,595	74,358
Investment Income	11,319	14,120
Competitions (Net)	(10,228)	(12,952)
Other Income (Net)	<u>76,400</u>	<u>50,561</u>
Total Income	<u>247,194</u>	<u>249,724</u>
Expenditure		
Accommodation, Meals & Travel		
– Board	16,231	15,788
– Other	23,856	25,582
Depreciation	1,568	1,739
High Performance (Net)	70,382	62,644
International Events & Tours	26,043	17,720
Postage, Fax & Tolls	6,204	6,562
Promotion & Publicity	27,037	21,171
Selection	6,127	3,436
Sponsorship Delivery	29,703	26,373
Stationery, Photocopy & Subs	3,921	4,357
Sundries	6,381	11,381
Technical Training & Support	11,223	14,521
Wages & Service Contracts	<u>51,817</u>	<u>51,026</u>
	<u>280,493</u>	<u>262,300</u>
Surplus/(Deficit) for year	<u>\$(33,299)</u>	<u>\$(12,576)</u>
FINANCIAL POSITION		
Cash Assets	226,159	268,496
Other Assets	<u>57,155</u>	<u>45,984</u>
	283,314	314,480
Liabilities	<u>24,604</u>	<u>20,678</u>
Accumulated Funds	<u>\$258,710</u>	<u>\$293,802</u>



Bates National Dressage Championships 2010

The Bates 2010 Championships were held at the National Equestrian Centre, Taupo from 5-7 March.

An analysis of entries revealed that this event is being supported largely by “semi-professional” riders with few new riders participating on lower level horses. The increase in the number of local shows and the increase in quality of horses and standard that the sport has experienced in the last five years has seen this change of direction. The experience of riders in the Level 1 classes was particularly notable with eleven of seventeen level 1 riders having experience at Advanced and Grand Prix level.

Congratulations to all prize winners. There was very good competition in the higher levels of competition with the two imported Waikato based stallions winning both the Grand Prix and Advanced divisions. Jody Hartstone's Whisper IV won the Burkner Medal for the Grand Prix Championship and Christine Weal's Landro-L took home the Surrey Trophy for Advanced Champion. It was a wonderful sight at the conclusion of the event to see the line up of the Bates Champions proudly wearing their winner sashes and presentation rugs (photo above).

International judges for this event included Bernard Maurel (FRA), Mary Seefried (AUS), Uwe Spenlen (GER) and guest rider for the Young Horses Nicholas Fyffe (NSW), Nicole Tough (QLD) and Liz Coe (QLD) who officiated alongside our experienced national team of judges.

ESNZ Dressage wishes to thank all national and local sponsors who supported this event, but special mention must go to Bates Saddles who were again principal sponsors for this event. Thanks must also go to the Lion Foundation and their grants manager, Don Judkins for their on-going loyal support.



Sport Manager Highlight

The highlights of my dressage year have been many and so to single out a few is not easy. Implementation of initiatives which enable Dressage to encourage a greater number of riders into ESNZ competition without first having to make the commitment to join as a day or annual member. While to the avid competitor this may be no big deal, the leisure riders who are a critical component of our sport, want to be able to test the arena very carefully with that first hoof print. These are the riders who are hopefully our next generation of graded competitors. But should they choose to remain as non-graded competitors we welcome their presence and participation at our events. National sports organisations are so reliant on the vibrancy and culture of local groups body who are largely responsible for new participants “staying awhile” in the sport or moving on.

On the same rein, a proposal to categorise riders was passed at conference which gives organisers flexibility in their scheduling with more opportunities to encourage the less experienced rider. It is not intended to prevent more experienced riders producing young horses and competing them at the lower levels. It will permit the riders of similar experience and expertise to compete against one another on more equitable terms

It has been a privilege to have met so many wonderful new people in our sport this year – including a new generation of enthusiastic young riders and their parents who love being involved and are so happy to help in any way they can.

Another International Equestrian Forum was held at Manfeild Park in conjunction with Massey University and supported by the FEI. The FEI sent their new Dressage Director to check out Dressage Down Under. He was suitably impressed with what he found. Our star attraction Steffan Peters impressed us all with his passion, expertise, humility & sense of humour. Rumour has it he may return in 2011. I wish to pay tribute to Dr Chris Rogers from Massey, his team of colleagues and students and the Manfeild team who made hosting this forum a lot of fun.

Key events in 2009/10 included the FEI World Dressage Challenge, the Stellar International NZ Young Rider Championship, and the Bates National Championships in association with the Lion Foundation as well as the Kelt Capital Horse of the Year Show. WENDY HAMERTON, SPORT MANAGER – DRESSAGE



KEN McGRATH



Chairperson's Report

The Endurance 2009-10 season commenced with the discipline facing a financial challenge; starting the season with a small deficit and like all in the middle of a world recession so keeping a tight rein on spending was always going to be a focus. Thankfully, the season has concluded with Endurance having made up that deficit and registering a modest surplus.

The tight financial conditions did not prevent us from making progress, the running of a number of training courses in both the North and South Islands has seen newly qualified, and upgrading of existing, officials both at National and FEI levels. This is an ongoing focus with plans underway for the coming season, Endurance benefiting by now having Ron Guest as our local FEI appointed Endurance Training Facilitator.

The past year witnessed the reinstatement of an annual Trans-Tasman Endurance Challenge, with NZ hosting an Australian team who returned home with the silverware. Dates have been set for the coming season that will see a New Zealand team travel to Australia to attempt to bring that silverware back to Aotearoa.

Our three Championship events (Nationals and Islands) were hotly contested and successfully run. Alison Higgins won the South Island Championship CEI3* 160km in a time of 11:22:26 while Sue Reid took out the double by winning the North Island Championship CEI3* 160km in a time of 9:04:04 and followed up by winning the National Championships in a time of 10:14:42; the latter being hosted at Culverdon.

Competitive Trail Riding was a focus of the Endurance Board who appointed an Executive of CTR enthusiasts to better structure the management of CTR with the target of increasing participation and delivering stronger competition. The new Executive for the coming year has already been appointed to carry on this work.

Recognising the need for Endurance to run a minimum of 7 FEI rides for qualifying opportunities each year, Endurance is moving ahead with a new initiative to run an FEI Points Series for those 7 events, this will include our 3 annual Championship events. In the past Endurance Clubs have funded the FEI fees for such events, this coming season these fees for the Series of 7 events will be funded from Endurance funds, hopefully raised from external grants and/or sponsorship.

Another new initiative is the responsibility for hosting and funding the Endurance National Championship Event now

being that of the Endurance Board; in the past this has been a financial risk and emotional burden of the clubs. National Championships have been run by some clubs at a reasonable surplus; such a surplus should boost national funds and benefit all members.

Endurance had to endure loss this season, the tragic accident that took the life of gifted member Helen Bain was published throughout the country by a media that held Helen in the highest regard; Endurance lost a good friend and contributor to the sport. The passing of Sandy Duncan was mourned by many; Sandy too was a great contributor to Endurance and a founding member.

Defying the recession, Endurance witnessed good participation throughout the season with strong competition from those at the pinnacle of our sport in an attempt to meet qualifying standards and make the team to compete at WEG in Kentucky. Endurance was successful in having a full Team named to represent our country, the squad being Alison Higgins, Sue Reid, Jenny Champion, Debbie Worsfold and Jenny Chandler; all deserving their selection. While this team, the selected crew, the ESNZ Endurance HP Leader and selectors face an enormous hurdle to secure adequate funds for the trip, ESNZ HP management face just as big hurdle in having to educate and manage a team and structure they are responsible for; this process and expectation has been, and will continue to be, a learning curve for Endurance as well as a challenge for ESNZ to manage.

The recent Endurance AGM held in Christchurch was staged in a positive manner.

Unlike last year, this AGM saw three seats on the Board being contested, with 5 nominees - a healthy sign. The election saw only one change to the last Board, an endorsement by the members of progress being made.

As Chair for a third consecutive term, I believe the new Board will successfully follow through and complete the initiatives brought forward from the past season. I further believe Endurance has taken a step forward in the past year and starts the new season in a stronger position; there will be 'hiccups' but the immediate outlook for Endurance going forward is positive.

KEN McGRATH

CHAIRPERSON, ENDURANCE

Endurance continued



ENDURANCE INCOME & EXPENDITURE

	2010	2009
Income		
Competition Start Levies	56,585	45,904
Sponsorship/Grants	5,490	5,423
Investment Income	2,670	3,465
Other Income (Net)	848	543
Total Income	<u>65,593</u>	<u>55,335</u>
Expenditure		
High Performance	-	346
Accommodation, Meals & Travel		
– Board	2,359	2,311
– Other	2,706	3,028
Bad Debts Written Off	-	-
National Championships	21,660	24,677
Postage, Fax & Tolls	-	762
International Events	1,393	169
Sundries	1,002	14,138
Technical Training & Support	5,613	5,944
Training & Travel Grants	-	-
Wages & Service Contracts	24,500	13,000
	<u>59,233</u>	<u>64,375</u>
Surplus/(Deficit) for year	<u>\$6,360</u>	<u>\$(9,040)</u>

FINANCIAL POSITION

Cash Assets	62,202	49,488
Other Assets	9,956	14,123
	72,158	63,611
Liabilities	9,504	8,442
Accumulated Funds	<u>\$62,654</u>	<u>\$55,169</u>





National Endurance Championships

The Canterbury Endurance and Competitive Trail Riding Club set up ride base for the national championships, held on April 1-4, in Culverden, in a picturesque area at the foothills of the Southern Alps, which run down the central region of the South Island.

On a clear and well-illuminated night, the Tru Test CEI3* 160km got started with a field of 24 combinations. The loop distances were 32, 32 (repeat of Loop 1), 34.7, 29, 16.5 and 16.5km .

The track had a variety of terrain and varying altitudes, which provided a reasonable amount of work and opportunity for things to go wrong which meant that riders needed to be mentally focused on their ride ahead. While it was cool overnight, the temperatures rose to the high 20s which is seasonally warm for the area particularly as the country heads from autumn into winter.

With the event underway, the early drama happened when defending 160km national champion, Mark Tylee, riding Class Act, came to grief at the first vet gate in an unexpected metabolic vet out.

Eventual winner Susan Reid, aboard Pip Mutch's horse Makahiwi Achilles, completed the ride in 10 hours 14 minutes 42 seconds. Averaging 15.62km/h for the race reflected the work involved for the pair, which was in front-running mode from the outset.

The next day of competition also boasted fine weather for the 101km event, however the third and final day did turn cold and very wet for the 120km riders.





SALLY MILLAR



Chairperson's Report

At the 2009 Eventing AGM our Strategic Plan 2008 – 2020 was formally adopted, with its mission to increase starts to 10,000 from approximately 5,000 in 2008. The aim for this year was to initiate the activities that would achieve that level of growth.

The year has ended with a total of 6411 starts, similar to last year but with 70 per cent of our competitors competing in the non graded levels the challenge is not only to increase the overall participation but also ensure more riders are able to move successfully through the grades.

The Eventing Performance Committee was assembled this year and has taken this challenge head on. One of the Committees first visible tasks will be the instigation of the new series competitions that will start in the spring of 2010. Similar to the Show Jumping model there will be series for Junior, Young Rider, Amateur and Super League.

Eventing competition for the season was focussed on the Senior and Young Rider Trans Tasman Competitions. In November the seniors travelled to Adelaide to compete in the 4* competition. In very hot conditions they were unable to secure the silverware but three riders achieved a top ten finish.

Canterbury hosted the Young Rider Trans Tasman in April of this year and a talented group of young riders were able to retain the trophy after some intense competition.

On the domestic front Australian Megan Jones took out the HSBC World Cup Class again. While it may be disappointing not to have a New Zealander win we need to encourage more Australians to compete on our shores. The trans-Tasman rivalry increases media and spectator interest which has a flow on effect for obtaining and retaining the ever needed sponsors for events.

This year eventing had a world first at the National Three Day Event at Taupo running the Pre Novice and CCI* cross country tracks concurrently. It was the first time Pre Novice riders had competed at the 3DE and with daylight constraints it was the only way the organisers could get through the cross country in one day. The event was a great success and it is likely that this format will continue to be used.

Shortly our focus will be on the World Equestrian Games in Kentucky. It is pleasing to see that it is now likely that eventing will field a team, with several new combinations coming into contention to meet the criteria for selection. The link between High Performance and eventing

Performance Committee is settling in with improved communications and clearer understanding of the common objectives.

Sorting out our financials and settling bad debtors means that we now have a clearer understanding of our financial position. While our budget for 2010/2011 season gives us a positive year end, it is not sustainable if we are to grow the sport. It is imperative that we obtain funding if we are to have any chance of achieving our medium and long term goals.

We have just had our Conference and AGM in Hamilton. Using the theme Grass Roots to Gold it was a resounding success. Organised by a sub committee of Eventing Waikato they presented a varied programme that had over 100 at the Conference and 170 at the dinner and ball.

With three Board members not seeking reappointment due to other commitments we now have three new members. I believe that the makeup of the Board has the skills and commitment to continue to move eventing forward that was initiated by our previous Board.

Thank you.

SALLY MILLAR
CHAIRPERSON, EVENTING





Sport Manager Highlight

The 2009-2010 season has been really exciting for me. I've spent the last 12 months getting involved in various events throughout the country more behind the scenes and immersed myself in life as a part of an organising committee.

My one true highlight this year has to be becoming an honorary member of the Organising Committee for the National Three Day Event championships at Taupo. Here, the sport has a small team of dedicated volunteers who go above and beyond the call of duty to ensure that a quality championship event is presented not only to riders, but supporters within the sport. Being a part of the team at Taupo this year gave me a real insight in to how many physical hours go in to producing such an event.

It's also been an unusual season in the fact that we have had two trans-Tasman competitions, both Senior Rider (Australia) and Young Rider (Canterbury). Unfortunately the two teams obtained different results, however both conducted themselves in a 100% professional Manner throughout their respective competitions. The Senior team competed at the Melbourne Three day Event and had mixed successes with Clarke Johnstone being the highest placed Kiwi at 5th. The Young Rider team competed in Canterbury at McLeans Island which looked fantastic. Nick Pyke designed a new 2* cross country course for the competition and the team proved that Kiwi's can really fly, especially around a cross country course. The Canterbury Eventing committee proved that nothing was a problem and both the NZ and Australian teams were superbly catered for over the whole week.

The Eventing Conference in Hamilton was a highlight for not only did the committee organise interesting workshops, fascinating speakers, a great party and excellent facilities, they also organised a weekend of fantastic weather – well done Waikato, thanks for all of your hard work.

I look forward to the coming season, I'll be watching the WEG results with interest and believe that the NZ eventers will fly the flag high and make us here in New Zealand proud.

LIZZIE BLOUNT

SPORT MANAGER – EVENTING

EVENTING INCOME & EXPENDITURE

	2010	2009
Income		
Competition Start Levies	168,285	148,443
Sponsorship	2,000	18,584
Investment Income	3,337	8,967
Competitions (Net)	324	(11,200)
Other Income (Net)	2,760	17,419
Total Income	<u>176,706</u>	<u>182,213</u>
Expenditure		
High Performance	-	1,055
Accommodation, Meals & Travel		
– Board	5,565	12,581
– Other	14,510	23,028
Bad Debts Written Off	4,300	-
Postage, Fax & Tolls	388	336
International Events	80,571	5,734
Promotion & Publicity	13,114	15,739
Selection	3,247	6,906
Sponsorship Delivery	2,109	11,129
Sundries	22,288	11,464
Technical Training & Support	6,434	19,485
Training & Travel Grants	-	8,000
Wages & Service Contracts	60,000	60,000
	<u>212,526</u>	<u>175,642</u>
Surplus/(Deficit) for year	<u><u>\$(35,820)</u></u>	<u><u>\$6,571</u></u>
FINANCIAL POSITION		
Cash Assets	126,886	204,929
Other Assets	<u>101,505</u>	<u>98,830</u>
	228,391	303,759
Liabilities	<u>89,128</u>	<u>126,476</u>
Accumulated Funds	<u><u>\$139,263</u></u>	<u><u>\$177,283</u></u>



National One Day Championships

This was held in 2009 at the Borrie's stunning Thoroughbred Farm, Richfields, where the competitors and spectators were looked after exceptionally well. The cross country was designed by Robbie MacLean as a true test of horse bravery and rider ability.

Lizzie Brown and the Anamour Gelding Henton Attorney General won the Forest Gate Trophy and became the National One day event champion. The Waiteko Trophy (Intermediate 1 day champion) was won by Donna Smith and Underdiscussion, they finished on their dressage score and demonstrated a stylish team throughout the weekend.

The CIC1* and Novice national Championship (Ferndale Salver) went to Donna Smith and Clifton Eagle, Although Jonathan Paget and Adelphi won the class, grading points meant that Adelphi was unfortunately over qualified to win the Salver. The Tait Trophy (Pre Novice Championship) went to Tom Lane and Atlantic Swell, demonstrating a strong partnership.

National Three Day Championships

Taupo put on some splendid weather for the National Three day Eventing Championships at the NEC in May 2010.

Heelan Tompkins and Major Difference proved a true favourite to win the CCI3* title, the fourth time for Heelan to win the Wills Trophy. The Bell Tea CCI 2* class was not only well supported but a real scramble for the cup at the last minute with Bryce Newman and Bates Trademark pulling through to win the sought after Picadilly Trophy.

The Novice National championship was awarded to Donna Smith aboard Corrumbo, more used to the dressage arena than the cross country track. 2010 was the first year that the Thomson Trophy was awarded for the new Pre-novice Three Day Championship class, a really well supported class with over 150 entries. Although the class was won by Eliza Johns and Silent Seeker, the trophy went to Stephen Field and Anahiem being the highest ranked true pre-novice combination.





VICKY MELVILLE



Chairperson's Report

In September 2009 Para-Equestrian was endorsed as the fifth discipline of Equestrian Sports New Zealand. This move aligns ESNZ with national and international trends towards inclusiveness in sports of athletes with disabilities; Para-Equestrian became the 8th FEI discipline in 2006. New Zealand has had riders competing internationally in Para-Equestrian for many years under the umbrella of Paralympics NZ or RDA (Riding for the Disabled Association).

The SPARC No Exceptions strategy put in place to increase participation of riders with disabilities provided a grant to facilitate the ESNZ process. Over the past two years ESNZ personnel and an interim Para committee have worked to develop a Constitution, Rules, Regulations, Policies and By-Laws for the administration and governance of ESNZ Para-Equestrian, in accordance with FEI where desirable.

A High Performance Squad was formed in 2009 and four of the six riders who competed at the Werribbee CPEDI3* in December 2009 achieved their International Certificate of Capability. The South Island Championships were held at the NEC McLeans Island, Christchurch in February 2010 and the inaugural Para-Equestrian Nationals were held at Clevedon, Auckland in March 2010, incorporating a Para-Equestrian Judging Course. ESNZ has had interaction with Equestrian Australia (EA) regarding a Trans-Tasman competition which would include Para-Equestrian.

Currently ESNZ personnel, notably Caroline Barber and the Para-Equestrian Committee, are consolidating guidelines for running Para-Equestrian classes at Dressage events and are grateful for the constructive and supportive comments from the Dressage Board.

Our goals for the 2010-2011 year are to promote Para-Equestrian Dressage, working with regional sports and RDA groups, whilst developing further the National Event Structure.

Working to consolidate the infrastructure of the sport is also of great importance, creating opportunities to further train and enlarge our group of Para-Equestrian Judges and Officials.

Support of the ESNZ Para-Equestrian High Performance programme is also paramount heading to the London Paralympics in 2012.

I would like to thank our Sport Manager Caroline Barber and the ESNZ Para-Equestrian Committee, Anthea Gunner (Riders' Representative), Jacqui Winspear, Colleen Wright (RDA Representative), Andy Roche, (Halberg Trust), Kate Honour (High Performance Leader) and the staff of ESNZ for facilitating the development of Para-Equestrian into ESNZ during this exciting year.

VICKY MELVILLE

CHAIRPERSON, PARA-EQUESTRIAN





Para-Equestrian National Championships

The Inaugural Para-Equestrian National Championships were held over the weekend of the 26-28th March 2010. Auckland Manukau Dressage Group hosted the Para-Equestrian National Championships at the Clevedon Showgrounds in Auckland.

The Championships allowed the discipline to showcase top Para-Equestrian riders from around the country, battling it out for National titles.

Having top International Judges in attendance, Jan Geary and Alison King gave the riders a good indication of how they are currently performing.

Holding a Judges Clinic over the same weekend has helped to build a solid infrastructure for the sport, having 11 judges qualified to Judge Para-Equestrian classes for next season, this will only help to drop the barriers to inclusion of Para-Equestrian around the country.



Sport Manager Highlight

This past season was the first formal competition season of ESNZ Para-Equestrian.

The integration of the fifth discipline into Equestrian Sport New Zealand, has welcomed an enthusiastic group of riders, judges, coaches and support people, who on the whole all share the same drive and desire, to weld inclusiveness of riders with disabilities into Equestrian Sport.

In particular working with the newly appointed ESNZ Para-Equestrian Committee has been a thoroughly enjoyable experience. The Chair of this discipline Vicky Melville, I have found to be an absolute breath of fresh air. A passionate Chair, she is a proactive Physio aiding the Para Riders and is also a National and International (FEI) Classifier.

Working closely with Wendy Hamerton, Sport Manager of Dressage NZ has been a great stepping stone to building a strong relationship with Dressage NZ and also Colleen Wright from The Riding for the Disabled Association.

Having been out at events this season, I have been awe inspired by the absolute courage, determination and passion of these Para-Equestrian riders. Their smiles and sense of humour is a true indication of their happiness to be included as they rightly should be.

CAROLINE BARBER
SPORT MANAGER – PARA-EQUESTRIAN

Note: Para-Equestrian Financial Statements form part of the ESNZ National Office Statements on page 10.



MALCOLM MCKEE



Chairperson's Report

The 2009-10 season has been a successful one for Showjumping and Show Hunter with pleasing results in and out of the arena.

Star of the season was undoubtedly Katie McVean – the FEI World Cup Series started in the way it was meant to finish with Katie McVean taking top honours. Katie followed this with wins at the National Championships and the major classes at the Horse of the Year Show including the Bell Tea Olympic Cup. At the end of the season Katie and her wonderful young mare Dunstan Delphi headed to North America to continue campaigning for a place at the World Equestrian Games.

After a lengthy and rigorous selection process, part funded by the IOC's Olympic Solidarity programme, Showjumping announced Cambridge's Jake Lambert as New Zealand's first equestrian Youth Olympian – Jake will take part at the first Youth Olympic Games in Singapore in August 2010.

Other overseas riders such as Samantha McIntosh and Guy Thomas have also produced exciting results at international competitions boding well for a much improved WEG performance.

The Showjumping Board for 2009-2010 was Jeremy Olphert (Vice Chair), Annette Scott, Catherine Cameron, Amanda Illston, Louise Blair, Jeff McVean, Phil Dickey, Ray Egarr and myself; all ably supported by Showjumping Sport Manager, Megan McKay. I would like to acknowledge the amount of work done by these Board members throughout the year, because as well as the work they do for their own areas, they all also hold down full time employment.

On the commercial side, Jeremy Olphert has once again maintained an excellent relationship with our sponsors and managed to have a sponsor for every series. It is very important that the Showjumping fraternity get fully behind our sponsors as they are the ones supporting our sport and keeping it affordable for everyone to enjoy. The reins have now been passed onto Jeremy as the new Showjumping Chair and I wish Jeremy all the best for his new role, which includes representing Showjumping and Show Hunter at ESNZ Board level.

Phil Dickey has again maintained a careful eye over Showjumping's financials. Over the last five years Showjumping has returned surpluses meaning our reserve position is much stronger than it once was. That said, a large deficit budget has been agreed for 2010-11 due to

the investment Showjumping is likely to make in the costs of sending our Showjumping Team to compete at the World Equestrian Games in Kentucky.

There are two Board Members stepping down from their roles this year. Annette Scott, as well as having valuable input into the Board, has been overseeing Publicity for the three years she has been on the Board. Catherine Cameron has been the Riders' Representative for the last four years, and has worked tirelessly for the riders. The Board will miss her input, as she also a member of the Planning and Development, and Performance Committees. My thanks to both Annette and Catherine for all that they have done for our sport.

Richard Sunderland was appointed High Performance Leader for Showjumping at the beginning of the season with Ross Coles appointed as the Chair of the Showjumping Performance Committee. To both of these gentlemen, thank you for your expertise throughout the year.

To our Senior Selectors – Chris Hansen (Convenor), Penny Stevenson and Trevor Pearce – and to our Junior Selectors – Ana Ratray (Convenor), Robyn Coupe and Murray Thompson – the Board thank you all for your diligent and difficult work.

To our New Zealand based riders who are overseas at the moment campaigning for selection for the World Equestrian Games, as well as our New Zealand riders based overseas, we wish you all the best in the lead up to the Kentucky and the team being named. The Showjumping community has been reinvigorated by the successes we are seeing overseas at the moment.

To Jennifer Millar, for your role as President of ESNZ, I would like to thank you for the wisdom and guidance you have shown to myself and the Showjumping Board, and the commitment you and Bruce have shown to all disciplines by the number of different shows and venues you arrive at.

To Jim Ellis, on behalf of the Showjumping Board I thank you for your work as CEO and the support you have to Showjumping during the year. Further to all the ESNZ staff, and especially our Sport Manager Megan McKay, I thank you for your effort and hard work during the year.

MALCOLM MCKEE

CHAIRPERSON, SHOWJUMPING

Showjumping continued



SHOWJUMPING INCOME & EXPENDITURE

	2010	2009
Income		
Competition Start Levies	229,596	210,609
Sponsorship	141,608	158,434
Investment Income	16,794	15,842
Competitions (Net)	(9,803)	(19,671)
Other Income	36,089	15,581
Total Income	414,284	380,795
Expenditure		
High Performance	43,634	19,132
Accommodation, Meals & Travel		
– Board	19,645	26,972
– Other	17,637	18,934
Bad Debts	155	-
Depreciation	266	2,724
International Events & Tours	41,729	74,727
Postage, Fax & Tolls	689	798
Promotion & Publicity	6,670	6,627
Sponsorship Delivery	68,673	50,903
Showhunter	8,949	13,250
Stationery, Photocopy & Subs	2,870	2,093
Selection	2,089	-
Sundries	1,073	1,396
Technical Training & Support	20,310	31,548
Wages & Service Contracts	68,400	68,400
	302,789	317,504
Surplus/(Deficit) for year	\$111,495	\$63,291
FINANCIAL POSITION		
Cash Assets	524,941	365,199
Other Assets	46,532	29,502
	571,473	394,701
Liabilities	140,115	79,742
Accumulated Funds	\$431,358	\$314,959

National Showjumping Championships

The 2010 National Showjumping Championships were held at the picturesque NEC McLeans Island on 12-14 February and again competition was impressive over the three days.

Katie McVean was bridesmaid no more in the National Senior Championship and took the top two spots on her homebred mares Dunstan Delphi and Dunstan Daffodil respectively. She was followed by fellow North Islander, Anna Trent and Cortaflex Nicalette NZPH. In fact McVean and Trent filled the majority of the top six placings between them with the exception of fourth place which went to South Islander Chris Harris and Zilco Te Peka Luciano.

Daniel Meech took over the reins of his students' mount to win the One Star Championship on Winston Darco V. Winston usually campaigned by young rider Hannah Burnett Grant, finished the three days of competition with just one penalty.

The experienced John Cottle had a great weekend in the 1.20m Championship taking the honours on a mare bred just down the road at Astek Stud, Astek Incahoots.

The young but classy combination of Amanda Wilson and Showtym Viking were triumphant in the Pony 1.20m Championship. This win came only six months after Viking started his competitive showjumping career.

Maddi Rawson and Darvel Domini were Show Hunter Pony Champions for the second year in a row with Vicki Wilson and Showtym Diva taking out the Horse Show Hunter Championship.



Sport Manager Highlight

The 2009-2010 season has been an exciting year for Showjumping with many encouraging outcomes throughout the season.

ESNZ and Showjumping have worked hard to implement the new High Performance Structure which so far has worked in progressing our elite riders to achieve desired goals at pinnacle events. The proof will no doubt be in the pudding at the World Equestrian Games in September but already the feeling is positive.

International results received recently by Guy Thomas, Katie McVean and Sam McIntosh have been exhilarating for all involved. I hope that this current success will act as a catalyst for future New Zealand Showjumping Representatives.

Another exciting aspect in the last 12 months has been the progression in the breeding of quality sport horses, the standard of young horses competing at the National Young Horse Jumping Championships in April was at a very high standard, and if we can continue to produce our young horses correctly this will surely make it easier for New Zealand riders to excel at the highest level.

'Grassroots' and 'Youth Participation' have started to gain impulsion within the past season and training camps in the North and South Island have achieved encouraging feedback.

It is extremely exciting that Jake Lambert will be competing in the inaugural Youth Olympic Games in Singapore in August, an event which will catapult young riders around the world into the international spotlight.

I would like to offer my congratulations to all that have reached their goals in the past season and look forward to the next 12 months with great excitement.

MEGAN MCKAY

SPORT MANAGER – SHOWJUMPING

THE HORSE OF THE YEAR SHOW

- Showjumping Horse of the Year (Olympic Cup) – Katie McVean & Dunstan Delphi
- NZ Rider of the Year (Lowry Medallion) – Vicki Wilson
- Lady Rider of the Year (Merrylegs Cup) – Katie McVean & Dunstan Daffodil
- NZ Dressage Horse of the Year (Rigoletto Trophy) – Jody Hartstone & Whisper IV
- Grand Prix Horse of the Year (Judith Simpson Memorial Trophy) – Jody Hartstone & Whisper IV
- Intermediate I Dressage (Advanced Plate) – Kallista Field & Waikiwi
- Top Horse Height Class on 1st day of HOY (Norwood Gold Cup) – Katie McVean & Corofino II
- NZ Speed Horse Championship (House of Blackmore Cup) – Megan Stacey & Shimmer Man
- Showjumping Rider with the most points at HOY (Nationwide Cup) – Vicki Wilson
- Pony Showjumper of the Year (Somerset Fair Cup) – Amanda Wilson & Showtym Viking
- Show Hunter of the Year (A St H Vallance Challenge Trophy) – Lucy Akers & Kiwi Motto
- NZ Young Rider Showjumping Champion (Big Red Cup) – Carissa McGregor & Chatterton
- Area Pony Teams Event (Saba Sam Shield) – Northern Hawke's Bay Team. (T Carey, C Porter, G Porter and R Porter)

DRESSAGE

- NZ Dressage Championship (Burkner Medal) – Jody Harstone & Whisper IV
- Dressage Freestyle Championship (Tironui Trophy) – Jody Harstone & Whisper IV
- Advanced Dressage Championship (Surrey Trophy) – Christine Weal & Landro-L
- Open Medium Dressage Championship (Kentucky Trophy) – Jessica Steel & Robert De Niro
- Medium Dressage Championship (Doornbos Shield) – Susan Tomlin & Domino MH
- Elementary Dressage Championship (Tuna Lodge Trophy) – Susan Tomlin & Giusto MH
- Novice Dressage Championship (Killala Trophy) – Victoria Wall & Astek Gymnast
- Preliminary Dressage Championship (Astek Stud Trophy) – Penny Castle and Parkridge Perfik
- NZ Dressage Young Rider Champion (Waldebaggo Trophy) – Georgia Worth & Veritas
- NZ Dressage Pony Rider Champion (Hyland Trophy) – Sarah Wadworth & Buckton Dominoff
- NZ Young Dressage Horse Champion – Astek Gymnast (owner: Victoria Wall)
- Breeder Best Placed NZ Bred Horse in Young Dressage Championship (Glenvar Trophy) – Astek Stud
- Area Teams Dressage (Helen Holden Memorial Trophy) – Taranaki Team. (V Way, riding KH Arvan & Arawn BL, A Deken & KH Ambrose)

EVENTING

- NZ Young Rider Championship (Charisma Trophy) – Douglas Thompson & Marksman Arrow
- NZ Junior Rider Championship (Hoffman Trophy) – Courtney Newton & Arabian Nightlife

NZ ONE DAY EVENT CHAMPIONSHIPS (RICHFIELDS 2009)

- Advanced (Forest Gate Trophy) – Elizabeth Brown & Henton Attorney General
- Intermediate (Waiteko Trophy) – Donna Smith & F.I.S Underdiscussion
- Novice (Ferndale Challenge Trophy) – Donna Smith & Clifton Eagle
- Pre-Novice One Day Event Champion (Tait Trophy) – Tom Lane & Atlantic Swell

NZ THREE DAY EVENT CHAMPIONSHIPS (TAUPO 2010)

- Advanced (Wills Trophy) – Heelan Tompkins & Major Difference
- Intermediate (Picadilly Trophy) – Bryce Newman & Bates Trademark
- Young Rider (Swarbrick Trophy) – Jesse Campbell & Kool Kaapachino
- Novice (Mamaku Trophy) – Donna Smith & Corambo
- Best Presented Horse (Caseley Trophy) – Push Play (owner: Elizabeth Brown, Groom: Tamara Bull)
- Inter-Island Teams (Atlantic Silver Spurs) – North Island Team (H Tompkins & Major Difference, J Jackson & Verity, J Wood & Dr Who, D Lodder & Interflora of Renton)
- Pre-Novice (Thomson Trophy) – Stephen Field & Anaheim

WINNER OF HSBC FEI EVENTING WORLD CUP QUALIFIER (KIHIKIHI 2010)

- Megan Jones and Kirby Park Irish Jester (AUS)



SHOWJUMPING

NZ SHOWJUMPING CHAMPIONSHIPS (CHRISTCHURCH 2010)

- National Showjumping Champion (Rutherford Cup) – Katie McVean & Dunstan Delphi
- Open Metre 1.30 Showjumping Champion (Mary Dalley Memorial Trophy) – John Cottle & Astek Incahoots
- Pony Champion – Amanda Wilson & Showtym Viking

NATIONAL YOUNG HORSE SHOWJUMPING CHAMPIONSHIPS (TAUPO 2010)

4 Year Old

Catherine Cameron & Wenrose Vertigo

Owner: Gary & Joy Hogg

Breeder: Wenrose Stud

5 Year Old

Phillip Steiner & Annandale Branson MVNZ

Owner: Gary & Joy Hogg

Breeder: Mount View New Zealand

6 Year Old

Kim Best & IQ

Owner: Kim Best

Breeder: Unknown

7 Year Old

Ike Unsworth & Whittaker MVNZ

Owner: Mount View Sport Horses

Breeder: Mount View New Zealand

WINNER OF FEI SHOWJUMPING WORLD CUP

- Katie McVean



ENDURANCE

- Senior Distance Horse of the Year – Makahiwi Gazelle
- Junior Distance Horse of the Year – Sir Cae
- Senior Distance Rider of the Year – Alison Higgins
- Junior Distance Rider of the Year – Amanda Walton
- Senior Horse & Rider of the Year – Kylie Avery & Silands Mia Bella
- Junior Horse & Rider of the Year – Amanda Walton & Sir Cae

COMPETITIVE TRAIL RIDING

- Open Distance Horse of the Year – Xavier Cheerokee
- Intermediate Distance Horse of the Year – Ara Awa Sudden Death
- Junior Distance Horse of the Year – Masada Park Maestro
- Open Horse & Rider of the Year – Missy Green & Xavier Cheerokee
- Intermediate Horse & Rider of the Year – Nicki Barton & Benhaven Gin Flint
- Junior Horse & Rider of the Year – Tessa Wells & Masada Park Maestro

PARA-EQUESTRIAN

Grade 1a Champion – Ilona Lawrence & Ace

Grade 1b Champion – Christine Lawn & Camberley Shilar

Grade 2 Champion – Frances Dick & Oxford Belle

Grade 3 Champion – Kelly Gabbott & Double Espresso

Grade 4 Champion – Jayne Craike & Showfields Crusader

Overall – Frances Dick





THE FOLLOWING TEAMS AND INDIVIDUALS WERE SELECTED TO REPRESENT NEW ZEALAND IN 2010/11

PARA-EQUESTRIAN DRESSAGE CPEDI3* WERRIBEE, AUSTRALIA

- Anthea Gunner & Borrowed Horse
- Kelly Gabbott & Halloween
- Joanne Jackson & Borrowed Horse
- Christine Lawn & Borrowed Horse
- Kim Cram & Borrowed Horse
- Jenny Afflect & Boss II

The Team competition was won by Australia

DRESSAGE INTERNATIONAL DERBY TEAM SYDNEY, AUSTRALIA

- Jody Hartstone
- Christine Weal

The Team competition was won by Australia
(Jody Hartstone won the individual title)

DRESSAGE YOUNG RIDER TEAM, TAUPO

- Rebecca Goldsbury
- Jessica Steel

The Team competition was won by New Zealand

DRESSAGE YOUNG RIDER TEAM MELBOURNE, AUSTRALIA

- Rebecca Goldsbury
- Hannah Appleton

The Team competition was won by Australia

ENDURANCE TRANS-TASMAN, RUAHINE

Senior Trans-Tasman Team

- Deirdre Bartlett & Craig Royston De Luxe
- Jennifer Worsfold & Aquila Toby
- Rosemary Revell (Res) & AA Mystic Charm

Junior Trans-Tasman Team

- Emma Mason & Tararua Mistalight
- Michael Wakeling & Delahaye Finali
- Leanne Ireland (Res) & Alshar Blue Levi

The Team competition was retained by Australia

EVENTING SENIOR RIDER TRANS-TASMAN TEAM ADELAIDE, AUSTRALIA

- Clarke Johnstone & Oakley Vision
- Jenna Mahoney & Santos
- Heelan Tompkins & Sugoi
- Blair Richardson & Spend Up

The Team competition was won by Australia

EVENTING YOUNG RIDER TRANS-TASMAN TEAM CHRISTCHURCH

- Simon Gordon (Capt) & Simply Mitch
- Ashleigh McKinstry & Pioneer Makokomiko
- Douglas Thomson & Marksman Arrow
- Devan Wilson & Upbeat Lady
- Larissa Srhoy & Starburst
- Charlotte Grayling (Res) & NRM Ru Star

The Team competition was won by New Zealand



SHOWJUMPING YOUNG RIDER TRANS-TASMAN TEAM HORSE OF THE YEAR SHOW, HASTINGS

- Tessa Williams (Capt)
- Helen Bruce
- Chloe Akers
- Rachel McGregor
- Carissa McGregor (Res)

The Team competition was won by Australia

FEI CHILDREN'S COMPETITION TEAM, FOXTON

- Lily Tootill & Taonga-Iti
- Melanie Weal & Hopeful Illusion
- Rebekah Van Tiel & Guthrie
- Emily Fraser & Tony the Pony

HORSE OF THE YEAR SENIOR TRANS-TASMAN CHALLENGE TEAM

- Katie McVean & Dunstan Delphi
- Maurice Beatson & Jedi Warrior
- Simon Wilson & Swinger
- Catherine Cameron & Kahurangi Valentino

The Team Competition was won by New Zealand





58th Horse of the Year Show



The world may have been in recession but someone forgot to tell the 2010 Kelt Capital Horse of the Year Show.

Show director Kevin Hansen was certainly challenged as he sought sponsorship for the 2010 show – especially on the back of losses in 2008 and 2009. He tighten every belt he could, sharpened the pencil more than even he thought possible, and came out on the right side of the ledger.

The show was widely regarded as the best for many years with the Hawke's Bay weather again coming to the party.

"It was incredible," he says. "To make a small surplus under such difficult trading times is a credit to everyone involved."

Hansen and his team are well into organising the 2011 show already, and they'll be looking at the following figures from the 58th Horse of the Year Show to make sure they go one better:

- six days celebrating all things equestrian
- \$1.25 million in sponsorship
- 76,000 people through the gate
- 2580 combinations
- 1900 riders
- 27 arenas competing in 18 disciplines
- \$200,000 prize purse for the Bell Tea Olympic Cup
- 172 trade sites





"They came, they saw and they left happy," he says.

One of the highlights of the show was the inaugural New Zealand Horse of the Year Hall of Fame dinner with inductees John Cottle, Merran Hain, Tiny White, Hugh Thompson and the Holden Family.

It was a huge success and made for some emotional moments for all as people were remembered, honoured and celebrated before a sell-out audience of 400.

While the show itself did not offer as many FEI classes as previous shows, that three major winners are now competing with success in Europe and North America speaks volumes.

Back to back 'Eventer of the Year' Jonathan Paget and Clifton Promise contributed to the fourth place by the New Zealand team at the CICO3* in Aachen in July and was well placed in the Kentucky 4* three day event.

Dressage horse of the year Jody Hartstone and Whisper are campaigning in North America seeking to gain WEG selection, and Bell Tea Olympic Cup winner Katie McVean and Dunstan Delphi have been in incredible form at Spruce Meadows in Calgary, including edging out 2008 Olympic gold medallist Eric Lamaze in a 1.5m World Cup grand prix.

The Australians made the trek across the Tasman to compete at the 2010 KCHoY both individually and in the first ever Nations Cup.

"They were well and truly beaten in the Nations Cup," says Hansen.

Loyalties were somewhat split when Billy Raymont (Australia) took out the Silver Fern Stakes aboard the New Zealand-owned Levitation NZPH.

Once again Leopoldo Palacios (Venezuela), one of the world's most respected showjumping course builders, wowed crowds and challenged riders in the best way possible throughout the show.

The show invested another \$15,000 into the three star cross country course – on top of the \$20,000 they put into the cross country last year – and once again convinced the world class John Nicholson to design the course, which took in more of the golf course than before.

Overall entries were up on the previous year and 2010 saw more volunteers than ever – 450 from all over the nation – helping out all over the grounds.

In a shift from previous years, Hansen contracted Hirequip to project manage the nuts and bolts of the show, which he's confident resulted in a far smoother run for all, leaving his crew to deal with just one hire company rather than the 70-odd of previous years.

"As we look back, there's always more we can learn to make it a better show for the coming year, and we've taken on board plenty from 2010," says Hansen.

"There will definitely be some changes for 2011 but I'm confident it will only make the Horse of the Year Show even more special than it is – sure, we set our goals higher and higher, but that's what made the difference with everyone enjoying a wonderful show this time round."

DIANA DOBSON



HORSE OF THE YEAR HALL OF FAME INDUCTEES 2010

John Cottle
Merran Hain
Tiny White
Hugh Thompson
Holden Family



AUDIT REPORT

To the Members of Equestrian Sports New Zealand Inc.

We have audited the financial statements on pages 40 to 45. The financial statements provide information about the past financial performance of the Equestrian Sports New Zealand Inc. ('ESNZ') and its financial position as at 31 May 2010. This information is stated in accordance with the accounting policies set out on page 42.

Board's Responsibilities

The Board is responsible for the preparation of financial statements which fairly reflects the financial position of ESNZ as at 31 May 2010 and the results of its operations for the year ended on that date.

Auditors' Responsibilities

It is our responsibility to express an independent opinion on the financial statements presented by the Board and report our opinion to you.

Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial statements. It also includes assessing:

- the significant estimates and judgements made by the Board in the preparation of the financial statements, and
- whether the accounting policies are appropriate to ESNZ's circumstances, consistently applied and adequately disclosed.

We conducted our audit in accordance with New Zealand Auditing Standards issued by the New Zealand Institute of Chartered Accountants. We planned and performed our audit so as to obtain all the information and explanations which we considered necessary to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatements, whether caused by fraud or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Other than in our capacity as auditor we have no relationship with, or interests in ESNZ.

Qualified Audit Opinion

Controls over the revenues from Camping, Rents and Ground Fees of \$223,948 and National Competitions of \$332,976 as shown in the Statement of Financial Performance and Dressage New Zealand rider contributions of \$14,515 as part of Other Income recorded in the Statement of Financial Performance, prior to being recorded are limited, and there are no practical audit procedures to determine the effect of this limited control.

In these respects alone we have not obtained all the information and explanations that we have required.

In our opinion, except for adjustments that might have been found to be necessary had we been able to obtain sufficient evidence concerning Camping, Rents and Ground Fees, National Competitions and Dressage NZ Rider Contributions, the financial statements on pages 40 to 45

fairly reflects the financial position of ESNZ as at 31 May 2010 and the results from its operations for the year ended on that date.

Our audit was completed on 29 July 2010 and our qualified opinion is expressed as at that date.

A handwritten signature in black ink that reads 'BDO Wellington' followed by a stylized flourish.

BDO Wellington
Chartered Accountants

Financial Statements

EQUESTRIAN SPORTS NEW ZEALAND INC STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST MAY 2010

	Note	2010	2009
Income			
SPARC High Performance Funding recognised during year	2	745,730	719,315
SPARC – Sport Development & Coaching Grants		214,429	282,533
Subscriptions & Registrations		552,247	531,366
Competition Start Levies		574,574	528,593
Bulletin Subscriptions & Advertising		357,585	318,870
Sponsorship/Donations		371,153	466,384
Camping, Rents & Ground Fees		223,948	158,205
National Competitions		332,976	314,216
Product Sales		106,698	76,545
Investment Income		63,700	88,278
Other Income (Net)		228,176	112,505
Total Income		3,771,216	3,596,810
Expenditure			
High Performance Training & Management		504,162	283,574
Accommodation, Meals & Travel		163,389	204,555
Accounting		42,863	50,215
Audit Fees		26,812	22,570
Bad Debts		9,579	927
Bulletin Production Costs		340,892	336,912
Coaching Development & Management		120,772	133,696
Computer Expenses		77,634	61,261
Cost of Product Sales		70,355	46,894
FEI Subscriptions & Bulletins		26,102	30,069
Insurance		29,674	22,596
International Events & Tours		246,912	386,321
Judicial & Legal		729	6,853
National Competition Costs		366,765	364,901
National Sport Development Projects		3,642	10,800
Occupancy Costs & Repairs		229,571	178,243
Personal Grants & Special Projects		270,203	138,723
Postage, Telephone & Courier		70,519	78,771
Promotion/Sponsorship Delivery		161,739	148,298
Salaries & Service Contracts		636,891	625,411
Selection		11,463	10,342
Stationery, Photocopy & Subs		37,415	40,250
Sundries		90,779	101,980
Technical Training & Support		46,707	89,655
Vehicle Lease		-	23,889
		3,585,569	3,397,706
Surplus before Depreciation		185,647	199,104
Depreciation – Buildings & Leasehold Improvements		35,490	31,735
Depreciation – Plant & Office Equipment		48,473	49,953
Loss on Disposal – Plant & Office Equipment		1,549	-
Operating Surplus for year		100,135	117,416
New Life Memberships Received	4	6,889	6,293
Net Surplus for Year		\$107,024	\$123,709

STATEMENT OF MOVEMENTS IN EQUITY FOR THE YEAR ENDED 31ST MAY 2010

Net Surplus for year	107,024	123,709
Equity at beginning of year	1,641,352	1,517,643
Equity at end of year	\$1,748,376	\$1,641,352

The Notes to the Financial Statements form part of the Financial Statements

EQUESTRIAN SPORTS NEW ZEALAND INC
STATEMENT OF FINANCIAL POSITION
AS AT 31ST MAY 2010

	Note	2010	2009
Current Assets			
Bank Current Accounts & Deposits		1,591,214	1,459,420
GST Refund Due		3,399	-
Accounts Receivable		259,038	264,280
Stock for Resale		<u>65,531</u>	<u>60,691</u>
		1,919,182	<u>1,784,391</u>
Investments			
Life Membership Fund Bank Deposits		195,311	187,800
Fixed Assets			
Buildings & Leasehold Improvements	5	645,217	620,530
Plant & Office Equipment	5	<u>200,312</u>	<u>130,655</u>
		845,529	<u>751,185</u>
Total Assets		<u>2,960,022</u>	<u>2,723,376</u>
Current Liabilities			
GST Payable		-	16,099
Accounts Payable	6	462,492	374,169
Unexpended SPARC Funding	2	437,204	388,767
Subscriptions & Registrations in Advance		<u>311,949</u>	<u>302,988</u>
		1,211,646	<u>1,082,024</u>
Net Assets		<u>\$1,748,376</u>	<u>\$1,641,352</u>
Represented by Members' Funds			
Life Membership Funds	4	253,559	246,670
Accumulated Funds		<u>1,494,817</u>	<u>1,394,682</u>
Total Members' Funds		<u>\$1,748,376</u>	<u>\$1,641,352</u>



J Millar CNZM
PRESIDENT



J Ellis
CHIEF EXECUTIVE

Authorised for issue on 29 July 2010

The Notes to the Financial Statements form part of the Financial Statements



Notes to the Financial Statements

FOR THE YEAR ENDED 31ST MAY 2010

1. STATEMENT OF ACCOUNTING POLICIES

Reporting Entity

Equestrian Sports New Zealand Inc is an incorporated society established under the Incorporated Societies Act 1908. The Financial Statements have been prepared in accordance with generally accepted accounting practice.

The Financial Statements incorporate the following operating entities:

- The National Office of Equestrian Sports NZ (including High Performance activities)
- Dressage NZ (including National Championships)
- Endurance NZ
- Eventing NZ (including National Three Day Event Championships)
- Showjumping NZ
- National Equestrian Centres North Island and South Island

All inter-entity balances have been eliminated.

Measurement Base

The accounting principles recognised as appropriate for the measurement and reporting of earnings on an historical cost basis are followed.

Specific Accounting Policies

The following specific accounting policies that materially affect the measurement of financial performance and financial position have been applied:

- a. Differential Reporting
 - Equestrian Sports New Zealand Inc qualifies for differential reporting as it is not publicly accountable and is not large. In preparing the Financial Statements to comply with differential reporting, Equestrian Sports New Zealand Inc has taken advantage of all available differential reporting exemptions except that the Financial Statements have been prepared on a GST exclusive basis, apart from Accounts Receivable and Accounts Payable which are disclosed inclusive of GST.
- b. Income Recognition
 - Members' Subscriptions and Horse Registrations Income is recognised on a "time to expiry" basis and the unexpired portion is recorded as Income in Advance.
 - Grants received are recognised in operating revenue, unless specific conditions attach to a grant and repayment of the grant is required where these conditions are not met. In these cases, the grant is treated as a liability until the conditions are met.
 - Donated assets are recorded at fair value.
- c. Fixed Assets are recorded at cost less accumulated depreciation. Depreciation is charged so as to allocate the cost of fixed assets over their expected useful lives on a diminishing value basis. Useful lives of major asset categories are as follows:
 - Building and Leasehold Improvements 10-40 years
 - Plant and Office Equipment 3-10 years
- d. Investments are recorded at cost.
- e. Stock is recorded at the lower of cost or net realisable value, using the "first in first out" method.
- f. Accounts Receivable are recorded at expected realisable value.
- g. Operating Lease Payments are recorded in the Statement of Financial Performance in equal instalments of the term of the lease.
- h. Equestrian Sports New Zealand Inc is exempt from Income Tax in terms of Section CW 46 of the Income Tax Act 2007.

Changes in Accounting Policies

There have been no changes in accounting policies that materially affect the Financial Statements.

2. SPARC FUNDING

Unexpended funds represent Academy and High Performance Funds received, but not yet expended for the purpose for which they were granted.

Costs are charged to the fund as they are incurred. Some costs recorded in this manner, may relate to services or events yet to occur.

	2010	2009
Opening Balance of Unexpended Funds	388,767	191,096
SPARC funds received during year	<u>794,167</u>	<u>916,986</u>
	1,182,934	1,108,082
Less SPARC funds recognised during year	<u>745,731</u>	<u>719,315</u>
Closing Balance of Unexpended Funds	<u>\$437,203</u>	<u>\$388,767</u>

3. INDEPENDENT TRUST FUNDS

	Nimmon Fund	Norwood Trust	J N Lowry	W R Duncan	2010	2009
Opening Balance	31,451	4,000	685	22,000	58,136	55,764
Add:						
Interest Earned	<u>1,423</u>	-	-	990	<u>2,413</u>	<u>4,110</u>
	<u>32,874</u>	<u>4,000</u>	<u>685</u>	<u>22,990</u>	<u>60,549</u>	<u>59,874</u>
Less:						
Grants – Endurance This Year	-	-	-	990	<u>990</u>	<u>1,738</u>
Closing Balance	<u>\$32,874</u>	<u>\$4,000</u>	<u>\$685</u>	<u>\$22,000</u>	<u>\$59,559</u>	<u>\$58,136</u>
Represented by:						
National Bank Term Deposit	32,874	-	685	22,000	55,559	54,136
Scannell Hardy Contributory Mortgage	-	4,000	-	-	<u>4,000</u>	<u>4,000</u>
	<u>\$32,874</u>	<u>\$4,000</u>	<u>\$685</u>	<u>\$22,000</u>	<u>\$59,559</u>	<u>\$58,136</u>

Independent Trust Funds are administered but not controlled by Equestrian Sports NZ. The assets of these funds do not form part of the assets of Equestrian Sports New Zealand Inc.

Nimmon Fund – Established in 1983 with a bequest of \$15,000 and is under the control of three independent trustees. Income is allocated, on application, to promising young showjumping riders.

Norwood Trust – Established in 1967. Income goes towards the prize money for the Norwood Gold Cup competition at the Horse of the Year Show.

J N Lowry – Established in 1962. Income goes towards providing the Lowry Medallion, which is awarded to the rider gaining the most points over the Horse of the Year Show.

W R Duncan Fund – Established in 1989 with a bequest of \$15,000. Subsequently the balance in the European Tour Fund and a bequest from the Estate of J J van Loghem, have been added to the fund to bring it to a total of \$22,000. Income is allocated in rotation (this year Endurance, last year Eventing) to each of the Disciplines, to be used for the training of technical officials.

4. LIFE MEMBERS' FUNDS

	2010	2009
Opening Balance 1 st June 2009	246,670	240,377
Add:		
New Life Memberships Received	<u>6,889</u>	<u>6,293</u>
	<u>\$253,559</u>	<u>\$246,670</u>
Represented by:		
Debentures	482	948
National Bank Term Deposit	194,829	186,752
National Office borrowings/(advances)	(722)	-
Equestrian Centre Advances	<u>58,970</u>	<u>58,970</u>
	<u>\$253,559</u>	<u>\$246,670</u>

Notes to the Financial Statements continued

FOR THE YEAR ENDED 31ST MAY 2010

5. FIXED ASSETS

	Cost	Accm Depreciation	2010 Book Value	2009 Book Value
Buildings and Leasehold Improvements	1,101,410	456,193	645,217	620,530
Plant and Office Equipment	<u>647,286</u>	<u>446,974</u>	<u>200,312</u>	<u>130,655</u>
	<u>\$1,748,696</u>	<u>\$903,167</u>	<u>\$845,529</u>	<u>\$751,185</u>

6. ACCOUNTS PAYABLE

	2010	2009
SPARC High Performance related payables	56,994	11,911
Unexpended Other Grant and Tour Funds	68,704	49,860
Trade Payables	<u>336,794</u>	<u>312,398</u>
	<u>\$462,492</u>	<u>\$374,169</u>

Unexpended Other Grant and Tour Funds represent the balance of funding received from Community and Gaming Trusts, and Tour Fund Levies, not yet expended for the purpose for which it was received.

Gross Funding Received from NZ Community Trust for Salary Support – \$100,000 (2009 \$100,000)

7. RELATED PARTY TRANSACTION

There are no material related party transactions during the year. (2009 Nil)

8. CAPITAL COMMITMENTS

There are no material capital commitments at balance date. (2009 Nil)

9. CONTINGENT LIABILITIES

There are no contingent liabilities at year end (2009 Nil)

10. OPERATING LEASE COMMITMENTS

	2010	2009
National Office Premises at Church St, Wellington Renewal Date – 31 st January 2012 Rights of Renewal – 1 of 3 years Current Rental \$76,797 pa		
Amounts due within one year	76,797	76,797
Amounts due beyond one year	<u>51,198</u>	<u>127,995</u>
	<u>\$127,995</u>	<u>\$204,792</u>
National Office Lease of Fuji Xerox DC6C4400 Colour Copier/Printer/Fax from Fuji Xerox NZ Ltd Renewal Date – 16 th September 2014 Current Rental \$8,340 pa		
Amounts due within one year	8,340	-
Amounts due beyond one year	<u>27,105</u>	<u>-</u>
	<u>\$35,445</u>	<u>\$-</u>
National Office Lease of conference phone from Connect Capital Ltd Renewal Date – 28 th April 2012 Current Rental \$2,784 pa		
Amounts due within one year	2,784	2,874
Amounts due beyond one year	<u>2,552</u>	<u>5,336</u>
	<u>\$5,336</u>	<u>\$8,210</u>

10. OPERATING LEASE COMMITMENTS (CONTINUED)

		2010	2009
National Equestrian Centre, Taupo			
Lease of 56.52 ha at Rapids Road, Aratiatia from Department of Conservation			
Renewal Date – 1 st January 2041	Current Rental	\$8,000 pa	
Rights of Renewal – Perpetual 33 year terms			
Amounts due within one year		8,000	8,000
Amounts due beyond one year		<u>236,667</u>	<u>244,667</u>
		<u>\$244,667</u>	<u>\$252,667</u>
National Equestrian Centre, Taupo			
Lease of Xerox 235 DocuCenter Printer/Photocopier from Fuji Xerox Finance Ltd			
Renewal Date – 13 th August 2010	Current Rental	\$1,012 pa	
Amounts due within one year		169	1,012
Amounts due beyond one year		<u>-</u>	<u>169</u>
		<u>\$169</u>	<u>\$1,181</u>
National Equestrian Centre, Christchurch			
Lease of 74.35 ha at McLeans Island, Christchurch from Canterbury Regional Council			
Renewal Date – 1 st January 2022	Current Rental	\$13,300 pa	
Next Review – 1 st January 2012			
Rights of Renewal – Perpetual			
Amounts due within one year		13,300	13,300
Amounts due beyond one year		<u>140,758</u>	<u>167,358</u>
		<u>\$154,058</u>	<u>\$180,658</u>



Agenda for the 59th Annual General Assembly of Equestrian Sports New Zealand Inc.

TO BE HELD AT 1.30^{PM} ON SATURDAY 28TH AUGUST 2010,
AT THE WEST PLAZA HOTEL, WELLINGTON

- 1. Welcome**
- 2. Apologies for Absence**
- 3. Adoption of Standing Orders**
- 4. Roll Call**
- 5. Confirmation of Minutes of the 58th Annual General Assembly held on 11th September 2009**
- 6. Annual Reports**
 - President's Report
 - Chief Executive's Report (including High Performance, Coaching and Clean Sport)
 - Dressage Report
 - Endurance Report
 - Eventing Report
 - Para-Equestrian Report
 - Showjumping Report
 - NEC Taupo Report
 - NEC Christchurch Report
- 7. Confirmation of Officers**
 - President
 - Vice President
 - Patron
 - ESNZ Board Members
 - Notification of Para-Equestrian Committee
 - Notification of North Island Equestrian Centre Representatives
 - Notification of South Island Equestrian Centre Representatives
- 8. Financial Report and Statement of Audited Accounts of Equestrian Sports NZ 2009-2010**
- 9. Confirmation of Membership Fees for Year 2010-2011**
- 10. Confirmation of Auditors**
- 11. Confirmation of Solicitors**
- 12. Remits**
- 13. General Business**

The Board of ESNZ invites members present for refreshments at the conclusion of the AGA.



PATRON

Mrs Tiny White, OBE

PRESIDENT

Mrs Jennifer Millar, CNZM

VICE PRESIDENT

Mrs Karen Trotter

CHIEF EXECUTIVE

Mr Jim Ellis

AUDITORS

BDO Spicers

SOLICITORS

Gibson Sheat

DISCIPLINE CHAIRS

DRESSAGE

Mrs Karen Trotter

ENDURANCE

Mr Ken McGrath

EVENTING

Ms Sally Millar

PARA-EQUESTRIAN

Mrs Vicky Melville

SHOWJUMPING

Mr Malcolm McKee (outgoing)

Mr Jeremy Olphert (incoming)

DELEGATES TO THE ANNUAL GENERAL ASSEMBLY

ESNZ BOARD

Jennifer Millar, Karen Trotter, Ken McGrath, Greg Gent, Jeremy Olphert, John Stace, Andrew MacPherson, Chris Bray, Chris Hodson

DRESSAGE

Karen Trotter, Anna McIntyre, Sue Hobson, Soo Wells, Sara Bright, Jenny Turner, Helen Hughes-Keen, Jan Bird, Barbara Hopkinson

ENDURANCE

Ken McGrath, Heidi Bulfin, Dale Neill, Shane Dougan, Edwina Francis, Tony Haywood, Jo Lankow, Melanie Barker, Jenny Champion

EVENTING

Sally Millar, Susan O'Brien, Justine Dalton, Chris Ross, Nick Pyke, Beverley Jocelyn, Kevin Bowden, David Gibbons, Graham Hodder

PARA-EQUESTRIAN

Vicky Melville, Colleen Wright, Anthea Gunner, Jacqui Winspear, Bronwyn Hussey, Rachel Stock, Yvette Dick, Effie Deans, Jenny Affleck

SHOWJUMPING

Jeremy Olphert, Malcolm McKee, Amanda Illston, Jeff McVean, Kaye Williams, Ray Egarr, Louise Blair, Tom Tarver Priebe, Phil Dickey

NZ PONY CLUBS ASSOCIATION

Marj Steiner, Keith Scarlett

RIDING FOR THE DISABLED ASSOCIATION

Guy Ockenden

ROYAL AGRICULTURAL SOCIETY

Christine Roberts



ESNZ Appointments (as at July 2010)

CURRENT POSTHOLDER	POSITION	APPOINTED	CURRENT TERM ENDS
Tiny White, OBE	Patron	2006	Confirmed Annually
Maxine Leigh	Steward General	2003	July 2012
Tony Parsons	Veterinary General (including FEI Contact Veterinary)	2009	July 2012
Susan Morris	Chair, Clean Sport Panel	2009	July 2012
Kevin Sapsworth	Senior Testing Official	2009	July 2012
Trish Pearce	Representative, NZ Equine Health Association	1999	July 2011
Tim Pearce	Representative, NZ Equine Research Foundation	Not Known	July 2011
Ray Egarr	Representative, NZ Equine Industry Training Organisation	2007	December 2010
Kevin Bowden	Convenor of NEC Committee, Christchurch	2007	Confirmed Annually
Wallie Niederer	Convenor of NEC Committee, Taupo	2008	Confirmed Annually
Sarah Harris	High Performance Director	2009	December 2010
Wallie Niederer	Chef de Mission, World Equestrian Games	2009	December 2010
Nikki Lourie	Co-ordinator, High Performance Equine Health Team	2009	December 2010
Erik Duvander	Eventing High Performance Leader & Coach	2009	December 2010
Richard Sunderland	Showjumping High Performance Leader	2009	December 2010
Jenny Turner	Dressage High Performance Leader	2010	December 2010
Madonna Harris	Endurance High Performance Leader	2009	December 2010
Kate Honour	Para-Equestrian High Performance Leader	2009	December 2010
Andrew Scott	Eventing Selector	2009	December 2010
Helen Christie	Eventing Selector	2009	December 2010
Lynne King	Eventing Selector	2009	December 2010
Chris Hansen	Showjumping Selector	2009	December 2010
Penny Stevenson	Showjumping Selector	2009	December 2010
Trevor Pearce	Showjumping Selector	2009	December 2010
Helen Hughes-Keen	Dressage Selector (and Convenor)	2009	December 2010
Jeannette Trevelyan	Dressage Selector	2009	December 2010
Avril Semmens	Dressage Selector	2009	December 2010
Ray Tylee	Endurance Selector	2009	December 2010
Pauline King	Endurance Selector	2009	December 2010
Colleen Wright	Para-Equestrian Selector (and Convenor)	2009	December 2010
Effie Deans	Para-Equestrian Selector	2009	December 2010
Jennifer Millar, CNZM	Trustee of the Charisma Trust	2007	Life
Christopher Hodson	Trustee of the Charisma Trust	2008	Life

ALSO OF NOTE:

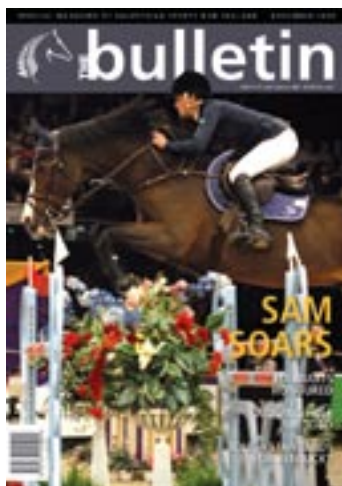
- Christopher Hodson..... Second Vice President, Fédération Equestre Internationale (FEI)
- Victoria Latta Member, New Zealand Olympic Academy

ESNZ WAS A MEMBER OF THE FOLLOW EXTERNAL ORGANISATIONS DURING 2009-10: INTERNATIONAL

- Fédération Equestre Internationale (FEI)

NATIONAL:

- New Zealand Olympic Committee
- NZ Equine Industry Training Organisation
- NZ Equine Research Foundation
- NZ Equine Health Association
- Paralympics New Zealand
- NZ Pony Club Association
- Royal Agriculture Society of NZ
- BASE Sport (Bike, Athletics, Swimming & Equestrian; now also Triathlon, Tennis, Rowing & Snowsports)





www.nzequestrian.org.nz

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